



PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS (MEPMA) : HYDERABAD

PRESENT:- Dr. T.K. Sreedevi, I.A.S.,  
MISSION DIRECTOR

Procs. No. E 2039/ MEPMA-G2/BUDG/1/2017-SA-I

Dated: .05.2018

Sub:- Accounts-MEPMA- release of funds to Govt. Employees in DPMUs- 4<sup>th</sup> Quarter for the year 2017-18 and 1<sup>st</sup> & 2<sup>nd</sup> Quarter funds under 311& 300 Heads - for the financial year 2018-19 - Orders issued.

Read: 1) Funds required to DPMUs for 1<sup>st</sup> and 2<sup>nd</sup> Quarter for the year 2018-19.

**ORDER**

Based on the requirement of funds received from all DPMUs Vide in the read above, the funds now sanctioning to all DPMUs of MEPMA under various Heads of 311 & 300 for the financial year 2018-19.

Sanction is hereby accorded for total amount of Rs. 2,10,82,276/- (Rupees Two Crores Ten Lakhs Eighty Two Thousand Two Hundred and Seventy Six only) towards the releases of salaries and allowances to regular Govt. Employees and Remuneration of DEOs, Jr.Assts., and Office Assts working in all DPMUs of MEPMA. The 4<sup>th</sup> Quarter funds towards salaries & Allowances to the Project Directors working in th DPMUs for the F.Y. 2017-18 under the heads of 311 & 300 towards 1<sup>st</sup> and 2<sup>nd</sup> Quarter i.e. April-2018 to September-2018 and and including PRC arrears.

The details are as stated below:

(Amount in Rs.)

Sl.No.	Name of the DPMU	311 Head (Govt. Employees Salaries) 4 <sup>th</sup> Quarter of 2017-18 and 1st & 2nd Quarters of -2018-19	300 Head (outsourced Employees Remuneration i.e DEO,Jr Asst & O.S) 1st & 2nd Quarter of Dist. Level & ULB Level 2018-19	Govt. Budget TOTAL (3+4)
1	2	3	4	5(3+4)
1	Medchal	507422	253638	761060
2	Ranga Reddy	567052	228274	795326
3	Vikarabad	0	380457	380457
4	Jagityal	562956	507276	1070232
5	Karimnagar	1588293	355093	1943386
6	Peddapalli	312102	126819	438921
7	Rajanna-Siricilla	0	253638	253638
8	Nalgonda	971190	481912	1453102
9	Suryapet	377760	253638	631398

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10	Yadadri-Bhongir	439258	126819	566077
11	Medak	0	228274	228274
12	Sangareddy	1459181	634095	2093276
13	Siddipet	65400	253638	319038
14	Warangal (Urban)	862493	228274	1090767
15	Warangal (Rural)	539118	0	539118
16	Bupalapally	0	126819	126819
17	Mahabubabad	0	0	0
18	Janagoan	0	253638	253638
19	Wanaparthy	537232	126819	664051
20	Mahabubnagar	911148	355093	1266241
21	Nagar Kurnool	0	126819	126819
22	Jogulamba- Gadwal	0	126819	126819
23	Nizamabad	883512	608731	1492243
24	Kamareddy	644409	253638	898047
25	Khammam	189520	355093	544613
26	Bhadradri- Kothagudem	617697	634095	1251792
27	Adilabad	0	355093	355093
28	Nirmal	524298	253638	777936
29	Mancherial	0	507276	507276
30	Komarambheem- Asifabad	0	126819	126819
	<b>Total</b>	<b>12560041</b>	<b>8522235</b>	<b>21082276</b>

In this regard, the Project Directors working in DPMUs are hereby directed to PRC arrears as per the APPENDIX-II enclosed to the Proceedings issued after due verification of the non drawn certificate issued from respective drawing officer at the PRC 2015, Proceedings issued to the individuals for pay fixation fixed for 2015 PRC. They are directed to claim other allowances after submitting the required papers for claiming for allowances as per norms fixed by Government from time to time.

The Finance Manager, MEPMA Telangana is hereby authorized to claim an amount of Rs. 2,10,82,276/- (Rupees Two Crores Ten Lakhs Eighty Two Thousand Two Hundred and Seventy Six only) and disburse to the Project Directors, Municipal Commissioners & Project Directors of MEPMA in Telangana State Through e- transfer as mentioned above. They are further directed to utilize the funds as per ANNEXURE -I & II enclosed.

The Project Directors, Municipal Commissioners & Project Directors MEPMA, Telangana are directed to utilize the funds as per guidelines /rules in force & submit Utilization Certificates after utilization of funds and shall not give any scope for diversion/deviation above funds in utilization. They are directed to submit the acknowledgement receipt of above funds by return post.

Encl: As above.

**MISSION DIRECTOR**

**Signature valid**

Digitally signed by SREEDHAR, Project Directors, Municipal Commissioners in Telangana State for information and n/a.  
Date: 2018.06.03 11:37:45 IST  
Reason: Approved



**File No.MEPMA-F1/BUD/7/2017-FM-MEPMA  
ANNEXURE-I**

Statement showing the Releases of Staff under Govt Budget-311 for the year 2018-19 for 6 months (April-2018 to September-2018) including 4th Quarter salaries & Allowances to the PDs working in DPMU of MEPMA-Telangana

Sl.No.	Name of the DPMU	No. of PDs working	Salaires and Allowances 4th Quarter of 2017-18 and 1st & 2nd Quarter of 2018-9	No. of Administrative Officers working	Salaires and Allowances	No. of Accounts Officers working	Salaires and Allowances	No. of Accountants working	Salaires and Allowances	No. of Sr.Assistants working	Salaires and Allowances	PRC Arrears (6 Months)	Total Remuneration Released (4+6+8+10)
1	2	3	4	3	4	5	6	7	8	9	10	11	12
19	Wanaparthi	0	0	0	0	0	0	1	497896	0	0	39336	537232
20	Mahabubnagar	1	880650	0	0	0	0	0	0	0	0	30498	911148
21	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0	0
22	Jogulamba- Gadwal	0	0	0	0	0	0	0	0	0	0	0	0
23	Nizamabad	0	0	0	0	1	451304	0	0	1	370132	62076	883512
24	Kamareddy	0	0	1	644409	0	0	0	0	0	0	0	644409
25	Khammam	0	0	0	136632	0	0	0	0	0	0	52888	189520
26	Bhadradri-Kothagudem	0	0	0	0	1	576417	0	0	0	0	41280	617697
27	Adilabad	0	0	0	0	0	0	0	0	0	0	0	0
28	Nirmal	0	0	0	0	0	0	1	484632	0	0	39666	524298
29	Mancherial	0	0	0	0	0	0	0	0	0	0	0	0
30	Komarambheem-Asifabad	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>5</b>	<b>4537366</b>	<b>5</b>	<b>2578021</b>	<b>5</b>	<b>2471033</b>	<b>4</b>	<b>1516422</b>	<b>3</b>	<b>649114</b>	<b>808085</b>	<b>12560041</b>

**Signature valid**

Note: The PDs/As of regular employees worked/ working in the DPMUs have sanctioned as per requirement proposals received by this office. The PDs/As shall be responsible for the verification of APPENDIX-II and non Drawl certificate from the Drawing Officer at the time of PRC-2015 proceedings issued to the concerned.

Digitally signed by SREEDHAR V  
Date: 2018.06.06 14:40:14 IST  
Reason: Approved

**MISSION DIRECTOR**

Statement showing the Releases of Staff under Govt Budget- 300 for the year 2017-18 for 6 Months of District Level and ULB Level DEOs, Jr. Assts, and Office Assts. (April-2018 to September-2018) MEPMA-Telangana

Sl.No.	Name of the DPMU	No. of DEOs working and remuneration details			Period of remuneration	Grand total Remuneration for DEOs	No. of Jr.Asstts remuneration details		Period of remuneration	No. of Office Asst's working and remuneration details		Period of remuneration	Remuneration Required	No. of Office Assistants	Period of remuneration	Remuneration Required	Total Remuneration Released (7+10+13)	(EPF12%+Admin charges 1.36%, ESI & Ser. Tax 18% on total Remuneration (12+1.16+4.75+5+18=40.91%)	GRAND TOTAL (11+12)
		Dist Level	ULB Level	Total DEOs			No. of Jr.Asstts	No. of Office Assistants											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
1	Medchal	0	1	1	ULB Level DEOs (April-2018 to September-2018)	90000	1	April-2018 to September-2018	90000	0	April-2018 to September-2018	0	180000	73638	253638				
2	Ranga Reddy	1	0	1	Dist. Level DEOs(April-2018 to September-2018)	90000	0	April-2018 to September-2018	0	1	April-2018 to September-2018	72000	162000	66274	228274				
3	Vikarabad	0	3	3		270000	0		0	0		0	270000	110457	380457				
4	Jagtial	0	4	4		360000	0		0	0		0	360000	147276	507276				
5	Karimnagar	1	1	2		180000	0		0	1		72000	252000	103093	355093				
6	Peddapalli	0	0	0		0	1		90000	0		0	90000	36819	126819				
7	Rajanna-Sircilla	0	2	2		180000	0		0	0		0	180000	73638	253638				
8	Nalgonda	1	2	3		270000	0		0	1		72000	342000	139912	481912				
9	Suraypet	0	1	1		90000	1		90000	0		0	180000	73638	253638				
10	Yadadri-Bhongir	0	1	1		90000	0		0	0		0	90000	36819	126819				
11	Medak	0	1	1		90000	0		0	1		72000	162000	66274	228274				
12	Sangareddy	1	3	4		360000	1		90000	0		0	450000	184095	634095				
13	Siddipet	0	2	2		180000	0		0	0		0	180000	73638	253638				
14	Warangal (Urban)	0	1	1		90000	0		0	1		72000	162000	66274	228274				
15	Warangal (Rural)	0	0	0		0	0		0	0		0	0	0	0				
16	Bupalpally	0	1	1		90000	0		0	0		0	90000	36819	126819				
17	Mahabubabad	0	0	0		0	0		0	0		0	0	0	0				
18	Janagoan	0	1	1		90000	1		90000	0		0	180000	73638	253638				
19	Wanaparthy	0	1	1		90000	0		0	0		0	90000	36819	126819				

Statement showing the Releases of Staff under Govt Budget- 300 for the year 2017-18 for 6 Months of District Level and ULB Level DEOs, Jr. Assts., and Office Assts. (April-2018 to September-2018) MEPMA-Telangana

Sl.No.	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and remuneration details				No. of Office Asst's working and remuneration details				Total Remuneration Released (7+10+13)	(EPF 12%+Admin charges 1.36%), ESI 4.75%, Ser Charge 5% & Ser. Tax 18% on total Remuneration (12+1.16+4.75+5+18=40.91%)	GRAND TOTAL (11+12)
		Dist Level	ULB Level	Total DEOs	Period of remuneration	Grand total Remuneration for DEOs	No. of Jr Asst's	Period of remuneration	Remuneration Required	Asst's	Period of remuneration	Remuneration Required	Total Remuneration Released			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
20	Mahabubnagar	1	1	2		180000	0		0	1		72000	252000	103093	355093	
21	Nagar Kurnool	0	0	0		0	1		90000	0		0	90000	36819	126819	
22	Jogulamba- Gadwal	0	1	1		90000	0		0	0		0	90000	36819	126819	
23	Nizamabad	1	3	4	2018 to September	360000	0	April-2018 to September-2018	0	1		72000	432000	176731	608731	
24	Kamareddy	0	1	1		90000	1		90000	0		0	180000	73638	253638	
25	Khammam	1	1	2		180000	0		0	1		72000	252000	103093	355093	
26	Bhadradri- Kothagu	0	4	4		360000	1		90000	0		0	450000	184095	634095	
27	Adilabad	1	1	2		180000	0		0	1		72000	252000	103093	355093	
28	Nirmal	0	2	2		180000	0		0	0		0	180000	73638	253638	
29	Mancherial	0	3	3		270000	1		90000	0		0	360000	147276	507276	
30	Komarambheem- A	0	1	1		90000	0		0	0		0	90000	36819	126819	
	<b>Total</b>	<b>8</b>	<b>43</b>	<b>51</b>		<b>4590000</b>	<b>9</b>		<b>810000</b>	<b>9</b>		<b>648000</b>	<b>6048000</b>	<b>2474235</b>	<b>8522235</b>	

Note: 1. The Administrative charges of EPF has been revised from 1.61% to 1.16%. Hence the EPF subscription 12%+revised Administrative charges 1.16% = Total 13.16% shall be claimed while preparing salary bill of Out sourced employees.

2. The EPF Subscription @ of 12% shall be calculated on maximum Rs. 15000/- Remuneration per month.

3. The EPF Subscription shall be paid to the Out sourcing agencies as per fixed by concerned District Collector & Chairman of MEPMA to the Outsourced employees Agencies renewal /fresh agreement from time to time.

Digitally signed by DPM K

SREEDevi 18%

Date: 2018.06.08 11:39:40 IST

Reason: APPROVE

4. The EPF Subscription shall be remitted by the Agency every month and a copy of the same shall be submitted along with the bill with subsequent month bills without fail.