



PROCEEDINGS OF THE MISSION DIRECTOR, MEPMA
Present: Dr. T.K. Sreedevi., I.A.S,

Progs. Roc. No. MEPMA-SUH/GEN/3/2017

Date: - 10 -2019

Sub:- MEPMA – SUH Shelters-ULBs- Construction of Shelters for Urban Homeless – Bhupalpally(1), Sircilla (2) ULBs – Requisition letter from Superintending Engineer (PH) Warangal – Release of funds for construction of Shelters – Sanction – Regarding.

- Ref:-**
1. Approval of Project sanctioning committee dated:- 02.01.2019.
 2. DMA & Mission Director, MEPMA, Hyderabad Lr.No. MEPMA/SUH /SE-HFA/1/2019, Dt:- 09.04.2019.
 3. The Enc(PH), Hyderabad Memo.No.2277/MEPMA/T2/AE-1/Municipalities Dt:- 27.04.2019.
 4. Superintending Engineer(PH) Warangal Lr.No.25/SE/PH/WGL/MEPMA/2019-20 Dt:- 27.07.2019.
 5. Lr.No.25/SE/PH/WGL/MEPMA/2019-20/569 Dt:- 28.08.2019 of the Superintending Engineer, PH Circle, Warangal.
 6. Note Approval of MD MEPMA Dated 5.09.2019

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ORDER:-

The Project Sanctioning committee (PSC) vide reference 1st read above has approved proposal for new construction, Refurbishment and O& M of shelters in eight ULBs as follows.

In this subject five new Shelters with MD MEPMA approval with reference to the 2nd and 3rd read above accorded Technical sanction and tenders were invited on e-procurement platforms and bidders are finalized as follows:

S I. N o	ULB & Category of Sanction	Location of Shelter	Capacity	Cost of Construction/ Refurbishment	Cost for Basic amenities	Operation & Maintenance Cost for 5 Yrs @Rs. 6.00 Lakhs	Total Project Cost
1	Sircilla (New Constructions)	Near Bypass Road	60	99.82	6.40	30.00	136.22
2	Sircilla (New Construction)	Govt. Area Hospital	52	71.92	5.80	30.00	107.72
3	Bhupalapally (New Construction)	Behind Vegetable Market	50	104.17	5.67	30.00	139.84
4	Nalgonda (New Construction)	Govt.Hospital	60	80.37	6.40	30.00	116.77
5	Gadwal (New Construction)	Govt. Hospital	100	112.16	10.00	30.00	152.16

Through the reference 2nd cited the ENC,(PH) Warangal was requested to accord Technical sanction calling of tenders on e- Procurement and finalized the contractor and conclude the agreement as per departmental procedures for construction of Shelters for Urban Homeless in Sircilla(2) and Bhupalpally (1) Municipalities.

S.No	Name of the Work	ECV(Estimated Cost Value)	Percentage Excess/less	TCV(total Contract Value)	Name of the Contractor	Present stage
1	Construction of Shelter for Urban Homeless in Bhupalpally Municipality in Jayashankar Bhupal pally District	Rs.7578371	0.1% less (1 st call)	Rs. 7570792.63	Sri Challa Thirupathi	Agreement Concluded on 22.07.2019
2	Construction of Shelter for Urban Homeless near bypass road in Sircilla Municipality in Rajanna Sircilla District	Rs. 7100880	1.19% Less (2nd call)	Rs. 7016379.53	Sri Banoth Darsingh	This office LOANo.25/SE/PH/WGL/MEPMA/2019-20/336,Dt:- 08.07.2019
3	Construction of Shelter for Urban Homeless in Sircilla Municipality Government Hospital in Rajanna Sircilla District	Rs. 4746173	3.99% Excess	Rs.4935545.3	Sri Madireddy Srinivas Reddy	This office LOANo.25/SE/PH/WGL/MEPMA/2019-20/386,Dt:- 19.07.2019

Through the reference 4th cited the Superintending Engineer (PH) Warangal was accorded Technical sanction and tenders were invited on e-procurement and finalized the contractor concluded the agreement as follows.

Sl.No	ULB & Category of Sanction	Location of Shelter	Estimated Contract value	Total Contract Value	40% of (TCV)
1	Sircilla (New Constructions)	Bypass road	Rs.7100880.00	Rs. 7016379.53	Rs. 2806551.00
2	Sircilla (New Constructions)	Govt. Area Hospital	Rs.4746173.00	Rs. 4935545.30	Rs. 1974218.00
3	Bhupalapally (New Construction)	Behind Vegetable market	Rs. 7578371.00	Rs. 7570792.63	Rs. 3028317.00
	Total Amount		Rs. 19425424	Rs. 19522717.46	Rs. 7809083.00

In view of the above, as per the PSC approval, and MD MEPMA approval sanctioned may be accorded for the release of Rs. 7809086.00(Seventy Eight Lakhs Nine Thousand and Eighty Six only) towards 40% of Total Contract Value (TCV) for construction of new shelter Buildings in Sircilla (Two shelters) and Bhupalpally (One Shelter)ULBs.

In the reference 5th cited, the Superintending Engineer (PH) circle Warangal furnished the account details of the Superintending Engineer(PH) circle, Warangal Account No.52201531379,SBI Bank, Branch Nakkalagutta, Hanamkonda IFSC Code: SBIN0020150.

Further the Superintending Engineer (PH) Circle Warangal is directed to submit the U.Cs after utilizing the funds for the releases of the 2nd installment.

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The Finance Manager MEPMA, is directed to release an amount of Rs. 78,09,086.00 (Rupees Seventy Eight Lakhs Nine Thousand and Eighty Six only) towards 40% of Total Contract Value (TCV) for Construction of new shelter Buildings in ULBs i.e., Sircilla (Two Shelters) and Bhupalpally (One Shelter) in favour of the Superintending Engineer (PH) circle, Warangal, A/c.No.52201531379, SBI Bank, Branch: Nakkalagutta, Hanamkonda, IFSC Code: SBIN0020150 from the available funds under SUH component of DAY-NULM.

(This has with approval of Mission Director Note No. 46 Dt.05.09.2019)

For MISSION DIRECTOR

MEPMA

To

1. The Finance Manager, MEPMA for necessary action
2. The Superintending Engineer (PH), Warangal
3. The Project Directors Rajanna Sircilla and Jaya Shankar Bhupalpally Districts for information
4. The Municipal Commissioners, Sircilla and Bhupalpally ULBs for information

Copy to

1. The District Collector, Rajanna Sircilla and Jaya Shankar Bhupalpally Districts