

MUNICIPAL ADMINISTRATION DEPARTMENT

PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS (MEPMA) : HYDERABAD

**PRESENT:- Dr. N.Satyanarayana, I.A.S.,
MISSION DIRECTOR**

Procs. No. 2039 MEPMA-G2/BUDG/1/2017-SA

Dated: 31.10.2020

Sub:- Accounts-MEPMA- Release of funds to DPMUs under 300 Head (DMC, TMCs, ADMCs and Cos outsourced Employees Remuneration i.e DEO,Jr Asst & O.S).- for the months from March to October-2020 for the financial year 2020-21 - Orders issued.

ORDER

Based on the requirement of funds received from the Project Directors, all DPMUs for payment of monthly Pay & Allowances to the staff and other expenditure. Sanction is hereby accorded for release of an amount of Rs. **1,01,31,192/-** (Rupees One crore one lakh thirty one thousand one hundred and ninety two only) to DPMUs of MEPMA under the heads of 300 for the months March to October-2020. The details are as stated below:

(Amount in Rs.)

MEPMA – Non HR Employees Salary Particulars AS ON 31.10.2020 are calculated from March,2020 to October-2020					
Sl.No.	Name of the District	No. Of Employees (Non HR)	Gross Salary	No. Of months pending	Total Amount (5X6)
1	2	3	4	5	6
1	Adilabad	2 (COs)	25200	8	201600
2	Jogulamba Gadwal	Nil	0	8	0
3	Kamareddy	1 (DEO)	21200	8	169600
4	Jagitial	3 (COs)	37800	8	302400
		1 (TMC)	14042	8	112336
		1 (ADMC)	14000	8	112000
		2 (DEOs)	42400	8	339200
5	Jayashankar Bhupalapalli	1 (DMC)	22445	8	179560
		1 (DEO)	21200	8	169600
		1 (CO)	12600	8	100800
6	Karimnagar	2 (COs)	25200	8	201600
7	KomaramBheem - Asifabad	1 (TMC)	14042	8	112336
		1 (CO)	12600	8	100800
8	Mahabubabad	1 (DEO)	21200	8	169600
9	Mahabubnagar	1 (CO)	12600	8	100800
10	Mancherial	4 (COs)	50400	8	403200

Paid on 2/11/2020
Pending 5

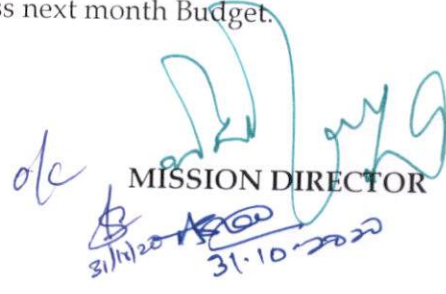
11	Medak	Nil	0	8	0
12	Medchal	1 (Jr. Asst)	21200	8	169600
		1 (CO)	12600	8	100800
13	Nalgonda	1 (DEO)	21200	8	169600
		1 (CO)	12600	8	100800
14	Nizamabad	4 (COs)	50400	13	592200
15	Nagarkurnool	Nil	0	8	0
16	Yadadri Bhongir	1 (DMC)	22445	8	179560
		1 (ADMC)	14000	8	112000
17	Janagaon	1 (DEO)	21200	8	169600
		2 (COs)	25200	8	201600
18	Nirmal	3 (COs)	37800	8	302400
		1 (DEO)	21200	8	169600
		1 (Messenger)	5000	8	40000
19	Siddipet	2 (DEOs)	42400	8	339200
		2 (ADMCs)	28000	8	224000
		1 (CO)	12600	8	100800
20	Rajanna Sircilla	1 (DEO)	21200	8	169600
		1 (ADMC)	14000	8	112000
		1 (CO)	12600	8	100800
21	Suryapet	1 (ADMC)	14000	8	112000
		2 (COs)	25200	8	201600
22	Vikarabad	2 (DEOs)	42400	8	339200
23	Wanaparthy	Nil	0	8	0
24	Warangal Rural	1 (DEO)	21200	8	169600
		1 (ADMC)	14000	8	112000
25	Warangal Urban	11 (COs)	138600	8	1108800
		1 (DEO)	21200	8	169600
26	Sangareddy	1 (DEO)	21200	8	169600
		1 (CO)	12600	8	100800
27	Rangareddy	1 (ADMC)	14000	8	112000
28	Peddapalli	1 (Jr. Asst)	21200	8	169600
		1 (ADMC)	14000	8	112000
		1 (CO)	12600	8	100800
29	Khammam	3 (COs)	37800	8	302400
30	Badhradri Kothagudem	2 (DEOs)	42400	8	339200
		1 (ADMC)	14000	8	112000

		1 (CO)	12600	8	100800
31	Narayanpet	1 (DEO)	21200	8	169600
32	GHMC	Nil	0	0	0
	Grand Total	82	12,24,574		1,01,31,192/-

(Rupees On core one lakh thirty one thousand one hundred and ninety two only)

The Finance Manager, MEPMA is hereby authorized to claim an amount of Rs. **1,01,31,192/-** (Rupees One crore one lakh thirty one thousand one hundred and ninety two only) and disburse to the Project Directors of MEPMA, in Telangana State Through e- transfer, as mentioned above.

The Project Directors, Municipal Commissioners & Project Directors MEPMA, Telangana are requested to utilize the funds for payment of remuneration to the Non-HR Employees and eligible HR employees i.e DMC, TMCs, ADMCs and Cos outsourced Employees Remuneration i.e DEO, Jr Asst & O.S as per guidelines /rules in force & submit Utilization Certificates, after due verification of their existing remuneration on the basis of month wise performance reports and request to submit utilization of funds and shall not give any scope for diversion/deviation above funds in utilization. They are requested to submit the acknowledgement receipt of above amount by return post. The PDs also requested to submit the number statement i.e cadre strength, working and vacancy position of each category invariably to reach this office by 15th of every succeeding month along with attendance and performance report, so as to enable to this office to process next month Budget.

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MISSION DIRECTOR
31/10/2020
31-10-2020

To,

The Finance Manager, O/o MEPMA.

Copy to all the Project Directors/

Municipal Commissioners of DPMUs-MEPMA in Telangana State for information and n/a.

Copy to the Additional Collectors for information.

Copy to Sr. Asst., Administration wing for record.