# File No.MEPMA-SUH/RTU/1/2017-SMC-SUH-MEPMA

## Proceedings of the Mission Director, MEPMA, Telangana, Hyderabad Present: Dr. T.K. Sreedevi, IAS

### Procs. No. MEPMA-SUH/PSC/1/2017-SMC-SUH-MEPMA

Dated: . .2018

Sub:- MEPMA - DAY- NULM - Shelters for Urban Homeless - Construction / Refurbishment of shelters under progress / completed - Release of balance funds towards Construction / Refurbishment of Shelters and Operation and Maintenance Cost for functional shelters - Sanction - Orders issued - Regarding.

Ref:- 1. Approval of Project Sanctioning Committee on 26.02.2015, 16.02.2016, 04.06.2016, 27.01.2017 and 27.12.2017

- Procs. No. MEPMA/455/SUH/D1 of the Mission Director, MEPMA Dated: 04.03.2015, 20.09.2016, 17.02.2016,
- 3. Procs No. MEPMA-SUH/PSC/1/2017-SMC-SUH-MEPMA Dt: 25.05.2017 and 28.12.2017.
- 4. IKP-Urban/MEPMA/SUH/208/GGH/2014, Dt: 29.03.2018 of PD, Nizamabad along with Utilization Certificate.
- 5. Utilization Certificate submitted by MC, Miryalaguda Municipality.
- 6. Lr.No.505/MEPMA/UC/Nlg Dated: 17.05.2017 of PD&MC of Nalgonda Dist.
- 7. Lr. No. 704/MEPMA/Nightshelter/2014-15, Dt: 06.09.2017 of MC, Miryalguda
- 8. Lr.No.E1/127/2015-16 Dated: 07.03.2018 & 29.03.2018 of the PD&MC, Siddipet along with Utilization Certificate.
- 9. Utilization Certificate submitted by MC, Ramagundam Municipal Corporation.
- 10. Lr.No. SUH/504/2018, Dated: 24.02.2018 of the PD, MEPMA, Peddapalli Dist
- 11. Lr. No. 33/16/MEPMA/Suryapet, Dt: 21.03.2018 of the PD&MC, MEPMA, Suryapet District along with Utilization Certificate.

ORDER:

The Project Sanctioning Committee (PSC) vide reference 1st cited has approved proposals for Construction / Refurbishment and Operation & Maintenance (O&M) Cost to Shelters for Urban Homeless in various ULBs. Accordingly, the Mission Director, MEPMA vide ref 2nd and 3nd cited has released funds towards Construction/ Refurbishment and O&M cost to shelters.

The details are as follows:

Table-1

(Rs. in Lakhs)

SI. No.	PSC Approval Date	Location .	Type of Sanction	Total Project Cost Sanctioned	Amount Released	Status of Works
01.	04.06.2016	Govt. Civil Hospital, Nizamabad	New Construction	55.00	22.00	Under Progress
02.	04.06.2016	Govt. Bus Station. Godavarikhani, Ramagundum	New Construction	44.00	17.60	Under Progress

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03. 04.06.2016		Opp. Railway Station, Ramagundum	New Construction	44.00	17.60	Under Progress	
04.	16.02.2016	Govt. Area Hospital, Siddipet	New Construction	131.48	52.59	Construction Completed	
05.	16.02.2016	Manikanta Nagar, Siddipet	New Construction	32.82	13.13	Under Progress	
06.	26.02.201.5	Prakash Nagar, Miryalguda	Refurbishment	10.00	4.00	Under Progress	
07.	27.01.2017	Ganesh Nagar, Suryapet	Operation and Maintenance	24.00	6.00	Shelter functioning	

The Municipal Commissioners of Nizamabad Municipal Corporation. Ramagundam Municipal Corporation, Miryalaguda Municipality has informed that the Construction/Refurbishment works of Shelter for Urban Homeless are under progress and submitted the utilization certificate for the amount released (1st instalment), and requested to release 2nd instalment (40% of total project cost for construction / refurbishment).

The Municipal Commissioner, Siddipet Municipality has informed that out of 2 shelters sanctioned in Siddipet (i.e. at Govt. Area Hospital and at Manikanta Nagar), the construction of shelter at Govt. Area Hospital is completed and shelter is functional and the construction of shelter at Manikanta Nagar is under progress. Further, the MC, Siddipet has submitted the utilization certificate for the amount released (1st instalment), and requested to release 2nd and 3nd instalments (40%+20% of total project cost) for both the shelters.

In this regard, out of 2 shelters sanctioned in Siddipet, as the construction of shelter at Govt. Area Hospital is completed and shelter is functional, balance 60% of the Total Project Cost for construction and Operation and Maintenance cost for 1st year is hereby released. And as the construction of shelter at Manikanta Nagar is under progress, only 2nd instalment (40% of total project cost for construction) is hereby released.

Further, the Commissioner & Project Director, MEPMA. Survapet vide reference 11th cited, has submitted the Utilization Certificate for the Operation and Maintenance which was already released for the shelter functioning at Ganesh Nagar Community Hall, Survapet and requested to release Operation and Maintenance cost for further period (2nd Year).

The details are as follows:

Table-2

(Rs. in Lakhs)

SI. No	Name of the ULB	Name of the District	Shelter Location	Total Project Cost (TPC) Sanctioned for New Construction (NC)/ Refurbishment (RF)/ O&M	Amount Release d (40% of TPC)	Amount proposed for present release		
						For Constructio n/ Refurbishm ent	For O&M	Total amount to be released
1	Nizamabad	Nizamabad	Govt. Civil Hospital	55.00 (for NC)	22.00	22.00 (40% of TPC)	0.00	22.00
2	Miryalguda	Nalgonda	Prakash Nagar	10.00 (for RF)	4.00	4.00 (40% of TPC)	0.00	4.00

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7	Suryapet	Suryapet	Ganesh Nagar CH	24.00 (for O&M)	6.00 (1st year)	-	6.00 (2 <sup>nd</sup> Yr)	6.00
6	Ramagund am	Peddapalli	Bus Station	44.00 (for NC)	17.60	17.60 (40% of TPC)	0.00	17.60
5	Ramagund am	Peddapalli	Opp. Railway Station	44.00 (for NC)	17.60	17.60 (40% of TPC)	0.00	17.60
4	Siddipet	Siddipet	Manikanta Nagar	32.82 (for NC)	13.13	13.13 (40% of TPC)	0.00	13.13
3	Siddipet	Siddipet	Govt. Area Hospital	131.48 (for NC)	52.59	78.89 (60% of TPC)	6.00 (1º Yr)	84.89

Hence, sanction is hereby accorded for release of Rs. 1,65,22,000/- (Rupees One Crore Sixty Five Lakhs and Twenty Two Thousands Only) to the Project Director & Commissioner, MEPMA of Nizamabad, Nalgonda, Siddipet, Suryapet and Peddapalli Districts as mentioned in Table-2 towards Construction / Refurbishment of Shelters and Operation & Maintenance cost to Shelters from Shelter for Urban Homeless (SUH) Component of DAY - NULM.

Further, Project Director & Commissioner, MEPMA of Nizamabad, Nalgonda, Siddipet Suryapet and Peddapalli Districts are hereby directed to release the above funds to the Municipal Commissioners of Nizamabad, Miryalaguda, Siddipet, Suryapet and Ramagundam ULBs as shown at Table-2 towards Construction / Refurbishment of Shelters and Operation & Maintenance to Shelters as per guidelines of SUH component under DAY-NULM and submit the Utilization Certificate for release of further instalments.

The Finance Manager. MEPMA is hereby directed to release an amount of Rs. 1.65,22,000/- (Rupees One Crore Sixty Five Lakhs and Twenty Two Thousands Only) to the Project Director & Commissioner. MEPMA of Nizamabad, Nalgonda, Siddipet, Suryapet and Peddapalli Districts through e transfer as mentioned in Table -2 from the available funds under SUH component of DAY-NULM.

# MISSION DIRECTOR MEPMA

То

The Finance Manager, MEPMA.

The PD&MC, MEPMA of Nizamabad, Peddapalli, Nalgonda, Siddipet and Suryapet Districts.

The Municipal Commissioners of Nizamabad and Ramagundam Municipal Corporations.

Miryalaguda, Siddipet and Suryapet Municipalities for information and necessary action.

Copy to

The Collector and District Magistrate of Nizamabad, Nalgonda, Peddapalli, Siddipet and Suryapet

Districts.

Copy submitted to

