



PROCEEDINGS OF THE MISSION DIRECTOR,

Present: Smt Anita Ramachandran, I.A.S.,

Progs Roc No: 7496/09/D1

date: 22-08-2013

Sub:- MEPMA Release of Capacity Enhancement Fund (CEF) / Revolving fund of SJSRY to the Slum Level Federations (SLFs) in YSR district Sanctioned - Orders issued.

- Read:-**
- 1) This Office circular guidelines Rc .No. 3082/IB/CEF to SLF's dated 8.4.2010.
 - 2) Lr.Roc.No. 680/2011/MEPMA Dt:- 22.03.2013 of the Project Director, MEPMA, West Godavari district.
 - 3) Lr.Roc.No.33/IB/2012 Dt: 18.05.2013 of the Project Director, MPMA, Krishna district
 - 4) Lr.Roc.No. 275/2009/IKP-Urban/CEF Dt:- 07-2013 of the Project Director, MEPMA, Srikakulam district.
 - 5) Lr.Roc.No.7496/09/MEPMA/D1 Dt:- 04.07.2013 of the Project Director, MEPMA, Nalgonda district.
 - 6) Lr.Roc.No.589/2013/CEF dt:09.07.2013 of the Project Director, MEPMA, Vizianagaram district.
 - 7) Lr.No.610/CEF-SLFs-2013 Dt:- 10.07.2013 & 30.07.2013 of the Project Director, MEPMA, Kurnool District

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ORDER:

In the ref.1st cited, detailed guidelines are communicated for sanction of CEF to SLFs and its utilization. Basing on the proposals and Bank pass books furnished by PDs, West Godavari, Krishna, Srikakulam, Nalgonda, Vizianagaram & Kurnool districts sanction is accorded for payment of **Rs. 23152697/** (Rupees. Two Crore Thirty One Lakhs Fifty Two Thousand Six Hundred and Ninety Seven Only) from out of UWSP component of SJSRY scheme. The details are as follows:

Sl.No	Name of the District & ULB	Total no of SLFs	CEF already released	and certified by the CO/PRP/TPrO/N unicipal Commissioner/IB/	SLFs Sanctioned for CEF	Part Payment /Balance	New SLFs	CEF now released
1	West Godavari							
	Eluru	73	0	52	37	0	37	3700000
2	Krishna							
	Gudiwada	44	28	33	33	28	5	1379940
3	Srikulam							
	Srikakulam	55	16	7	7	2	5	638464
	Amadalavalasa	20	18	17	17	16	1	981353
	Rajam	21	9	12	12	6	6	987293
	Ichapuram	21	14	6	6	6	0	384441
	Palasa Kasibugga	34	17	22	20	14	6	1468660
	Total	151	74	64	62	44	18	4460211
4	Nalgonda							
	Miryalguda	81	0	81	75	65	10	4312546
5	Vizianagaram							
	Salur	36	0	16	16	0	16	1600000
	Parvathipuum	38	0	17	16	0	16	1600000
	Vizianagaram	99	0	32	32	0	32	3200000
	Bobbili	36	0	9	9	0	9	900000
	Total	209	0	74	73	0	73	7300000
6	Kurnool							
	Dhone	37	0	20	20	0	20	2000000
	Grand Total	595	102	324	300	137	163	23152697

(Rupees. Two Crore Thirty One Lakhs Fifty Two Thousand Six Hundred and Ninety Seven Only)

It was proposed to release CEF (Capacity enhancement Fund)/RF to SLFs. and approved the same in EC meeting dated 15.6.2009. Now, it is proposed to release CEF/RF equivalent to their corpus with a maximum limit of Rs.100000/-

Hence as per the above details, sanction has been accorded for release of Revolving fund (RF)/CEF Community enhancement fund, to the SLFs @ maximum 1,00,000/- to each proportionate to corpus available with SLF – detailed sheet is enclosed as Annexure - 1 to this proceedings.

Further Project Director is informed that amount should be released to the SLFs immediately without fail.

1. PD should draft a circular in Telugu regarding utilization of CEF and handover to the president, before release of funds to the ULBs with a copy to Mission Director, MEPMA, Hyderabad.

2. PD, MEPMA will issue proceedings with the approval of the District Collector for releasing the amount as per eligibility along with updated online information in favour of the SLFs through online transfer. The Project Director should not release amount without online updation of corpus.

3. The respective PDs are also instructed to ensure that, the above funds would fulfill the SC/ST Sub-plan and furnish the particulars of % of SC, ST beneficiaries benefited through above funds in the following proforma along with U.C.

SL. No	Name of the town	Name of the SLF for which CEF is sanctioned	No. of SHGs in those SLFs	No. of Members	No. of SC's	SC %	No. of ST's	ST %
1								
2								
3								

4. SLFs OBs & Slum level resource persons (SLF RPs)/Community organizers would be trained in utilization of CEF/RF fund. Proper utilization will enable the SLFs to access further financial assistance in form of Bank loan etc., in future.

5. A public function duly inviting public representatives can also be held for inviting all the SLFs to explain the concept of Capacity Enhancement Fund / Revolving Fund and its proper utilization as per the guidelines communicated vide ref.1st cited above.

Hence the Finance Manager, MEPMA is requested to release an amount of Rs. 23152697/ (Rupees. Two Crore Thirty One Lakhs Fifty Two Thousand Six Hundred and Ninety Seven Only) in favour of the Project Directors, MEPMA, West Godavari, Krishna, Srikakulam, Nalgonda, Vizianagaram & Kurnool districts from UWSP component Revolving fund sub component of SJSRY.

Encl: List of sanctioned SLFs (slum level federations)

MISSION DIRECTOR

To the Finance Manager, MEPMA for taking necessary action.

The Municipal Commissioners, through the Project Directors, MEPMA to utilize the fund as per the guidelines and submit utilization certificate to the Mission Director, MEPMA. Copy to TLF OBs through PDs concerned.