

పట్టణ పేదరిక నిర్మూలన సంస్థ, తెలంగాణ

Mission for Elimination of Poverty in Municipal Areas

Department of Municipal Administration and Urban Development, Govt of Telangana



Proceedings of the Mission Director (FAC), MEPMA, Telangana

Present: Smt.P.Anuradha,

Prodgs.No.MEPMA/502/D1/2014

Dated: 02-02-2015

Sub:- MEPMA – EST&P 2014-15 –Budget available for Employment through Skill Training & Placement for the year 2014-15 with DPMUs –Funds available at DPMUs- Orders to utilize funds – Reg.

Ref:- 1.NULM – Component wise Budget allocation for the year 2014-15.
2. Work Orders released on STPs dt.05.12.2014 to 28.01.2015

◇◇◇◇

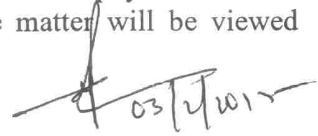
ORDER:

In the reference 1st cited, funds to a tune of Rs.3524.86 Lakhs (including State of Rs.881.21 Lakhs) were allocated for the Employment through Skill Training & Placement (EST&P) component of NULM. The target of 38400 has assigned to Telangana State. Among which, the target of 23400 with the placements of 11700 was fixed to MEPMA for EST&P program 2014-15. **Funds to a tune of Rs.3289.87 lakhs are allocated with DPMUs under EST&P component.**

Accordingly, Work Orders were released vide ref. 2nd cited, to 22 Skill Training Providers covering all NULM Towns in the State and the trainings are undergoing. Now it is felt to issue orders for the year 2014-15 to the DPMUs to meet the expenditure towards inception payments to the STPs for the ongoing Trainings from the available funds of EST&P component.

Hence, you are requested to utilise the amount of Rs.6,02,28,000/- (Rs.Six Crore Two lakh Twenty Eight thousands only) towards 30% of the Training cost for release of Inception payment from the available funds with DPMUs.

The Project Directors, DPMUs are requested to utilize the funds as per the procedure and submit UCs. Not to divert/deviate the above amount for any purpose other than payment to Skill Training Providers under EST&P program. Any deviation found, the matter will be viewed seriously as per CCC Rules.


MISSION DIRECTOR (FAC)

To

All the Project Directors, DPMUs in the state for necessary action.



ANNEXURE

MEPMA - EST&P 2014-15

Amount in Rs

Funds to be released to DPMUs towards 30% Inception payment to STPs

Sl.No	District	ULB	Course fee	No Trainees	Amount required	Total Amount required for District	30% Amount now may be released from available funds
1	2	3	4	5	6	7	8
1	Adilabad	Adilabad	13000	80	1040000		
			11000	640	7040000	8080000	2424000
2	Nizamabad	Nizamabad	13000	100	1300000		
			11000	920	10120000	11420000	3426000
3	Mahabubnagar	Mahabubnagar	13000	200	2600000		
			11000	920	10120000	12720000	3816000
4	Warangal	Warangal	13000	600	7800000		
			11000	1220	13420000	21220000	6366000
5	Rangareddy	SCB	13000	2560	33280000		
			11000	2380	26180000	59460000	17838000
6	Medak	Sangareddy	13000	120	1560000		
			11000	280	3080000		
		Siddipet	13000	120	1560000		
			11000	1040	11440000	17640000	5292000
7	Khammam	Khammam	13000	160	2080000		
			11000	1000	11000000	13080000	3924000
8	Nalgonda	Nalgonda	13000	240	3120000		
			11000	880	9680000		
		Miryalaguda	13000	0	0		
			11000	380	4180000		
		Suryapet	13000	280	3640000		
			11000	640	7040000	27660000	8298000
9	Karimnagar	Karimnagar	13000	360	4680000		
			11000	1440	15840000		
		Jagityala	13000	40	520000		
			11000	320	3520000		
		Ramagundam	13000	40	520000		
			11000	400	4400000	29480000	8844000
	Total				200760000	200760000	60228000

S/he

ATD 3/2

Telangana
Annexure - II

Distribution of funds among NULM ULBs as per Budget Allocation for the year 2014-15 (Revised)

Sl.No.	Name of the DPMU	Total amount to be released to DPMU for the financial year 2014-15	Amount available with DPMUs as on 31.07.2014
1	2	3	5
2	Adilabad	450.24	77.93
3	Karimnagar	1444.65	380.55
4	Khammam	460.96	293.31
5	Mahaboobnagar	448.73	302.61
6	Medak	868.69	131.72
7	Nalgonda	1327.13	184.24
8	Nizamabad	458.13	220.52
9	Rangareddy	450.24	229.91
	SCB		
10	Hyderabad	423.72	41.32
11	Warangal	473.48	289.17
	Total	6805.97	2151.28

[Signature]

[Signature]

[Signature]