

**PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF
POVERTY IN MUNICIPAL AREAS, HYDERABAD**

PRESENT: Smt Anita Ramachandran, I.A.S.,

Roc.No.1582/IKP-Urban/2008/G

Dated: 07-07-2013

Sub:- MEPMA – IKP-Urban – Release of funds to meet the expenditure towards Salaries/remuneration of COs working at ULB level for the 1st quarter of 2013-14 – Orders – Issued.

Ref: - 1) G.O.Ms.No.414, Finance (SMPC) Department, dated 4-6-2007.
2) Funds requirement particulars of Project Directors.

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ORDER:-

In the reference first read above, Government have established a Mission for Elimination of Poverty in Municipal Areas and also established the State, District and ULB level units for effective implementation of the MEPMA activities.

2. In the reference second read above, the Project Directors of MEPMA have requested this office to release 1st quarter funds to meet the expenditure towards salaries of District Level unit staff, remuneration to outsourced staff and other office expenses. As per funds position as on 25-06-2013 there ~~is~~ no sufficient funds to release to DPMUs under various heads to meet the expenditure towards payment of salaries / remunerations and A & OE charges. Hence, it is decided to release the funds to DPMUs to meet the expenditure towards Salaries/remuneration of COs working at ULB level under UCDN component and Rs.1,00,000/- each to all DPMUs under A & OE charges for the 1st quarter of 2013-14.

3. In view of the above, ~~it is decided to release~~ an amount of Rs.1,22,46,952/- (Rupees One Crore Twenty Two Lakhs Forty Six Thousand Nine Hundred and Fifty Two only) ~~to the Project Directors, MEPMA in the State to meet the expenditure towards Salaries/remuneration of COs working at ULB level under UCDN component and A & OE for the 1st quarter of 2013-14.~~

4. The Finance Manager, MEPMA is hereby authorized to draw an amount of Rs.1,22,46,952/- (Rupees One Crore Twenty Two Lakhs Forty Six Thousand Nine Hundred and Fifty Two only) under UCDN component to meet the expenditure towards Salaries/remuneration of COs working at ULB level and A & OE for the 1st quarter of 2013-14 and disburse the same to the Project Directors, MEPMA in the State as per the Annexure through e-transfer.

Sl. No.	Component	Ist quarter
1	A&OE	Rs.22,00,000/-
2	UCDN component	Rs.1,00,46,952/-
TOTAL		Rs.1,22,46,952/-


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5. The Project Directors, MEPMA are hereby informed that funds under other components will be released soon after receipt of funds from Government and also requested to submit the Utilization Certificates for the present release including the previous releases.

Encl: Annexure


MISSION DIRECTOR

 8/7 7/8/13

To

The Finance Manager,
MEPMA, Hyderabad.

Copy to all the Project Directors, IKP-Urban in the State with a direction to submit the Utilization Certificates for previous releases and present releases.

11/7/13

**STATEMENT SHOWING THE FUNDS RELEASES UNDER UCDN HEADS TO MEET
THE SALARIES / REMUNERATION OF COs WORKING AT ULB LEVEL AND A & OE CHARGES FOR THE
1ST QUARTER 2013-14**

S.No.	Name of the District	Salaries/ remuneration of Cos., working at ULB level UCDN HEAD	Other Office Expditure (Stationary, Lservice Postage, Xerox, Rents, Electricity, Watr Charges, Vehicle hire charges, House Keeping, Land Phone, Internet connection, Inspection Expenditure, TA, ZMS charges) A&OE HEAD
1	2	3	4
1	Adilabad	540000	100000
2	Ananthapur	600000	100000
3	Chittoor	621000	100000
4	East Godawari	1053000	100000
5	Guntur	1188000	100000
6	Karimnagar	648000	100000
7	Khammam	513000	100000
8	Krishna	126000	100000
9	Kurnool	621000	100000
10	Mahaboobnagar	297000	100000
11	Medak	297000	100000
12	Nalgonda	243000	100000
13	Nizamabad	300000	100000
14	Prakasam	351000	100000
15	R.R.District	243000	100000
16	SPSR Nellore	486000	100000
17	Srikakulam	248772	100000
18	Visakapatnam	13180	100000
19	Vizianagaram	297000	100000
20	Warangal	432000	100000
21	West Godawari	362000	100000
22	YSR Kadapa	567000	100000
	TOTAL	10046952	2200000


MISSION DIRECTOR

9/1/13 3.42/13