



# పట్టణ పేదరిక నిర్మూలన సంస్థ (ఆం.ప్ర)

MISSION FOR ELIMINATION OF OVERLAPPING MUNICIPAL AREAS  
Department of Municipal Administration & Urban Development, GoAP

## PROCEEDINGS OF THE MISSION DIRECTOR,

Present: Smt Anita Ramachandran, J.A.S., Mission Director, MEPMA

Progs Roc No: 1216/TLF/12/D1

dated: 9.10.2013

**Sub:-** MEPMA – 2013-14 - Release of Managerial support to TLFs in Mahabubnagar district for 1<sup>st</sup> Year – Sanctioned - Orders – Issued.

- Read:-**
- 1 This office circular RC No 1216/ IB/CEF/2011-12 dated 22.2.2012
  - 2 Minutes of 10<sup>th</sup> EC meeting dated 21.4.2012.
  - 3 This office Prog.No.1216/TLF/12/D1 dated: 16.02.2013
  - 4 Lr.Rc. No: Sr. IB/004/MEPMA /MBNR/2013 dated 2.9.2013 of the Project Director, MEPMA, Mahabubnagar district.

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It is submitted that EC in its meeting dated 21.4.2012 has approved the proposal for release of Managerial support w.e.f. 1.4.2012 to TLFs in view of ensuring effective Book keeping and meeting process at TLF level and also to enable the CBOs to become financially viable and self-managed.

In the reference 3<sup>rd</sup> read, an amount of Rs. 3,11,500 /- released towards Managerial Support to 12 TLFs of Karimnagar district for 1<sup>st</sup> Year.

In the reference 4<sup>th</sup> read above, the Project Director, MEPMA, Mahabubnagar District requested the Mission Director, MEPMA for release of Managerial Support to 9 TLFs i.e for 2<sup>nd</sup> Year.

The Managerial Support will be provided as follows:

- MEPMA will provide 100% of the cost of the managerial expenses not exceeding Rs. 42000 /- to TLFs during 1<sup>st</sup> year.
- During 2<sup>nd</sup> year 75% of the cost i.e., Rs 31500/- will be provided as grant and the balance 25% will be borne by the TLFs
- During 3<sup>rd</sup> year, 50% of the cost i.e., 21000/- per TLF will be provided as grant from the project and 50% would be borne by the TLFs
- During 4<sup>th</sup> year 25% of the cost i.e., Rs 10500/- will be provided as grant from the project and 75% would be borne by the TLFs
- During 5<sup>th</sup> year these institutions are expected to become financially self reliant and no financial assistance to be granted and the entire managerial support amount of Rs. 3500/- per month to be borne by TLFs.

Now, it is proposed to release an amount of Rs. 3,00,125 /- to the 9 TLFs as per the eligibility.

The details are as follows:

District	Name of the ULB	No. of TLFs	Period for which managerial support to be released	proposed amount to be released @ Rs 3500/- per month per TLF for 2 <sup>nd</sup> year
Mahabubnagar	Mahabubnagar	1	April 2013 to March 2014	31500
	Gadwal	1	April 2013 to March 2014	31500
	Narayanpet	1	April 2013 to March 2014	31500
	Wanaparthi	1	Apr 2013 to Nov 2013 (1 <sup>st</sup> year)	28000
			Dec 2013 to Mar 2014 (2 <sup>nd</sup> year)	10500
	Shadnagar	1	April 2013 to March 2014	31500
	Jadcherla	1	April 2013 to March 2014	31500
	Nagarkurnool	1	April 2013 to March 2014	31500
	Kollapur	1	Apr 2013 to June 2013 (1 <sup>st</sup> year)	10500
			July 2013 to Mar 2013 (2 <sup>nd</sup> year)	23625
	Ieeza	1	Apr 2013 to Nov 2013 (1 <sup>st</sup> year)	28000
			Dec 2013 to Mar 2014 (2 <sup>nd</sup> year)	10500
		9	<b>Total</b>	<b>300125</b>

It is proposed to pay Rs 175/- per day for 20 days in a month i.e., Rs 3500/- per month as remuneration to TLF RP in view of the fixed job chart different from SLF RPs and on the basis of work performance.

Therefore sanction is hereby accorded for payment of Rs. 3,00,125 /- towards Managerial Support of 9TLFs in Mahabubnagar district.

Hence, the Finance Manager, MEPMA is requested to release an amount of Rs. 3,00,125 /- (Rupees Three Lakhs One Hundred and Twenty Five only) in favour of the PD, Mahabubnagar district as mentioned in the above table from UCDN component of SJSRY and the Project Director, MEPMA, is requested to ensure that they follow the guidelines already communicated for release of Managerial Support to TLFs and furnish the Utilization certificate for the same immediately.

  
MISSION DIRECTOR

 14/11/13

To the Finance Manager for taking necessary action  
Copy to the PD, Mahabubnagar District.