

PRESENT: Smt. Anita Ramachandran I.A.S.,
Mission Director

Prods. No. 257/USEP/12/C

Dated: -01-2014

Sub: - MEPMA – USEP – Release of subsidy under USEP for the year 2013-14 for
grounding the units – Sanction of Budget – Orders – Issued.

Read: - 1. Action Plan of MEPMA for the year 2013-14 under USEP
2. This office Prods. No.257 /USEP /12/C dated: 30-08-2013.
3. This office Prods No.257 /USEP /12 /C dated: 03-12-2013.



ORDER:

In the reference 1st read above, an action plan under USEP has been finalized with the target of 10000 and the same was communicated to all the Project Directors, DPMUs & the Mission cities to implement the USEP for the year 2013-14 duly calculating Rs.0.25 lakh per unit.

Vide reference 2nd & 3rd read above, an amount of 9.40 Lakhs (Rs.Nine Crore Forty Lakhs only) has been released to the Project Directors, DPMUs and the Commissioners of GHMC, GVMC & VMC towards grounding the units under USEP for the year 2013-14

As part of this, it is proposed to release an amount of Rs.5,33,23,000/- from the available funds under USEP for the year 2013-14 based on the achievement to the Project Directors, DPMUs except Anantapur, Visakhapatnam and the Mission Cities towards subsidy under USEP, since the units are in progress.

The details of targets and achievement and the budget to be released to DPMUs is shown as under:

S. No	District	Target		Total Subsidy Col. 4X 0.25)	Sanctions (As per On- line)	Subsidy req for sanctioned units (Col.6.x0.25)	Subsidy Already Released (I & II phases)	Proposed to release in III Phase	Out of which for SCs	Out of which for ST
		Phy.	Fin.							
1	2	3	4	5	6	7	8	9	10	11
1	Adilabad	375	375	93.75	222	55.50	33.90	21.60	7.51	0.81
2	Anantapur	550	550	137.5	114	28.50	49.72	0.00	0.00	0.00
3	Chittoor	600	600	150.00	362	90.50	54.24	36.26	12.60	1.36
4	Cuddapah	500	500	125.00	198	49.50	45.20	4.30	1.49	0.16
5	East Godavari	600	600	150.00	242	60.50	54.24	6.26	2.18	0.23
6	Guntur	600	600	150.00	260	65.00	54.24	10.76	3.74	0.40
7	Karimnagar	470	470	117.50	479	119.75	42.49	77.26	26.85	2.90

8	Khammam	400	400	100.00	228	57.00	36.16	20.84	7.24	0.78
9	Krishna	500	500	125.00	541	135.25	45.20	90.05	31.29	3.38
10	Kurnool	600	600	150.00	283	70.75	54.24	16.51	5.74	0.62
11	Mahbubnagar	350	350	87.50	267	66.75	31.64	35.11	12.20	1.32
12	Medak	200	200	50.00	120	30.00	18.08	11.92	4.14	0.45
13	Nalgonda	250	250	62.50	171	42.75	22.60	20.15	7.00	0.76
14	Nellore	400	400	100.00	316	79.00	36.16	42.84	14.89	1.61
15	Nizamabad	250	250	62.50	161	40.25	22.60	17.65	6.13	0.66
16	Prakasam	300	300	75.00	316	79.00	27.12	51.88	18.03	1.95
17	Rangareddi	100	100	25.00	99	24.75	9.04	15.71	5.46	0.59
18	Srikakulam	200	200	50.00	89	22.25	18.08	4.17	1.45	0.16
19	Visakhapatnam	125	125	31.25	99	24.75	11.30	13.45	4.67	0.50
20	Vizianagaram	200	200	50.00	59	14.75	18.08	0.00	0.00	0.00
21	Warangal	200	200	50.00	217	54.25	18.08	36.17	12.57	1.36
22	West Godavari	400	400	100.00	146	36.50	36.16	0.34	0.12	0.01
23	Commissioner GHMC	780	780	195.00	213	53.25	70.51	0.00	0.00	0.00
24	Commissioner GVMC	800	800	200.00	144	36.00	72.32	0.00	0.00	0.00
25	Commissioner VMC	250	250	62.50	80	20.00	22.60	0.00	0.00	0.00
Total		10000	10000	25.00	5426	1356.50	904.00	533.23	185.30	20.00

Therefore, sanction is hereby accorded for payment of Rs.5,33,23,000/- (Rupees five crore thirty three lakhs and twenty three thousand only) to the Project Directors of DPMUs except Ananthapuram, Vizianagaram and Mission cities i.e. GHMC,GVMC & VMC towards subsidy for grounding the units under USEP for the year 2013-14.

The Finance Manager of this office is authorized to release an amount of Rs.5,33,23,000/- (Rupees five crore thirty three lakhs and twenty three thousand only) to the DPMUs from the available funds of USEP component of SJSRY as mentioned above.

The Project Directors, DPMUs are requested to utilize the funds as per the procedure and UCs have to be submitted after utilization. They are also requested not to divert/deviate the amount for any other purpose or for any other component of SJSRY.


MISSION DIRECTOR

To:
The Finance Manager, MEPMA Hyderabad
Copy to all the Project Directors, DPMUs in the State

