

MUNICIPAL ADMINISTRATION DEPARTMENT
PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN
MUNICIPAL AREAS (MEPMA) : HYDERABAD
PRESENT:- Dr. N.Satyanarayana, I.A.S.,
MISSION DIRECTOR

Procdgs. No. 2039 MEPMA-G2/BUDG/1/2017

Dated: .02.2023

Sub:- Accounts-MEPMA- Release of funds to Project Directors, DPMUs-MEPMA under 300 Head for payment of Remuneration to the Outsourced Employees working in DPMU's for the month of March-2023 for the financial year 2023-24 – Orders issued.

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ORDER

An amount of Rs.10,07,300/- (Rupees Ten Lakhs Seven thousand Three hundred only) to be released to the Project Directors, all DPMUs for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants in DPMU office MEPMA at District level.

Sanction is hereby accorded for release of an amount Rs.10,07,300/- (Rupees Ten Lakhs Seven thousand Three hundred only) to DPMUs of MEPMA under the head of 300 for the month of March-2023. The details are as stated below:

Sl.No.	Name of the District	300 Head (Out Sourced Employees Remuneration i.e. DMC TMCs, ADMCs, Cos for the month of March-2023)	300 Head (Out Sourced Employees Remuneration i.e. Jr.Asst, DEOs, & O.S) for the month of March-2023	Grand Total (3+4)	Remarks
1	2	3	4	5	
1	Bhadradi Kothagudem	117600	42000	159600	
2	Jagitial	51800	21000	72800	
3	Janagaon	25200	21000	46200	
4	Jayashankar Bhupalapalli	34300	21000	55300	
5	Karimnagar	12600	21000	33600	
6	Khammam	0	21000	21000	
7	KomaramBheem -Asifabad	26600	0	26600	

8	Medchal	0	21000	21000	
9	Nalgonda	12600	21000	33600	
10	Narayanpet	0	21000	21000	
11	Nirmal	25200	21000	46200	
12	Peddapalli	25200	42000	67200	
13	Rajanna Sircilla	26600	42000	68600	
14	Siddipet	14000	42000	56000	
15	Suryapet	39200	0	39200	
16	Vikarabad	0	42000	42000	
17	Warangal Rural	14000	21000	35000	
18	Warangal Urban	113400	21000	134400	
19	Yadadri-Bhongiri	28000	0	28000	
	Grand Total	5,66,300	4,41,000	10,07,300	

(Rupees Ten Lakhs Seven thousand Three hundred only)

The Finance Manager, MEPMA is hereby authorized to claim an amount Rs.10,07,300/- **(Rupees Ten Lakhs Seven thousand Three hundred only)** and disburse to the Project Directors of MEPMA, in Telangana State as mentioned above.

The Project Directors, Municipal Commissioners & Project Directors MEPMA, Telangana are requested to utilize the funds for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants under 300 head working at DPMU office MEPMA duly verifying the individual attendance and performance. The Project Directors are requested to submit the acknowledgement receipt and Utilization certificates.


MISSION DIRECTOR
 29/12/13

To,

The Finance Manager, O/o MEPMA.

Copy to all the Project Directors/
 Municipal Commissioners of DPMUs-MEPMA in Telangana State for information and n/a.
 Copy to the Additional Collectors (LB) for information.
 Copy to Sr. Asst., Administration wing for record.

ANNEXURE-I

Statement showing the Releases of Remunration under 300 Head for the month of MARCH-2023

	Name of the DPMU	No. of DMCs working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCs working	Remuneration required	No. of COs working	Remuneration required	Total Remuneration Released (4+6+8+10)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11*40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
1	Adilabad	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradi- Kothagudem	0	0	1	30000	0	0	2	54000	84000 ✓	33600	117600 ✓
3	Bupalapally	1	15500	0	0	0	0	1	9000	24500 ✓	9800	34300 ✓
4	Jagityal	0	0	1	10000	0	0	3	27000	37000 ✓	14800	51800 ✓
5	Janagan	0	0	0	0	0	0	2	18000	18000 ✓	7200	25200 ✓
6	Jogulamba- Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kamareddy	0	0	0	0	0	0	0	0	0	0	0
8	Karimnagar	0	0	0	0	0	0	1	9000	9000	3600	12600 ✓
9	Khammam	0	0	0	0	0	0	0	0	0	0	0
10	Komarambheem-	0	0	1	10000	0	0	1	9000	19000	7600	26600 ✓
11	Mahabubabad	0	0	0	0	0	0	0	0	0	0	0
12	Mahabubnagar	0	0	0	0	0	0	0	0	0	0	0
13	Mancherial	0	0	0	0	0	0	0	0	0	0	0
14	Medchal	0	0	0	0	0	0	0	0	0	0	0
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar, Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	0	0	0	0	0	1	9000	9000	3600	12600 ✓
18	Narayanpet	0	0	0	0	0	0	0	0	0	0	0
19	Nirmal	0	0	0	0	0	0	2	18000	18000	7200	25200 ✓
20	Nizamabad	0	0	0	0	0	0	0	0	0	0	0
21	Peddapalli	0	0	0	0	0	0	2	18000	18000	7200	25200 ✓
22	Rajanna-Sircilla	0	0	0	0	1	10000	1	9000	19000	7600	26600 ✓

Statement showing the Releases of Remunration under 300 Head for the month of MARCH-2023

	Name of the DPMU	No. of DMCs working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCs working	Remuneration required	No. of COs working	Remuneration required	Total Remuneration Released (4+6+8+10)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11*40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
23	Ranga Reddy	0	0	0	0	0	0	0	0	0	0	0
24	Sangareddy	0	0	0	0	0	0	0	0	0	0	0
25	Siddipet	0	0	0	0	1	10000	0	0	10000	4000	14000
26	Suryapet	0	0	0	0	1	10000	2	18000	28000	11200	39200
27	Vikarabad	0	0	0	0	0	0	0	0	0	0	0
28	Wanaparthi	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	0	0	0	1	10000	0	0	10000	4000	14000
30	Warangal (Urban)	0	0	0	0	0	0	9	81000	81000	32400	113400
31	Yadadri-Bhongir	1	20000	0	0	0	0	0	0	20000	8000	28000
	Total	2	35500	3	50000	4	40000	27	279000	404500	161800	566300
Passed for Rs.5,87,300/- (Rupees Five Lakhs Eighty Seven Thousand Three Hundred Only) Mission Director												

Mission Director

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ANNEXURE-II

Statement showing the Releases under 300 Head for District Level and ULB Level DEOs, Jr. Assts., and Office Assts. For the month of MARCH-2023

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and		No. of Office Asst's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13+4+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
1	Adilabad	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradi- Kothagudem	0	2	2	30000	0	0	0	0	30000	12000	42000
3	Bupalapally	0	1	1	15000	0	0	0	0	15000	6000	21000
4	Jagityal	0	1	1	15000	0	0	0	0	15000	6000	21000
5	Janagoan	0	1	1	15000	0	0	0	0	15000	6000	21000
6	Jogulamba- Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kamareddy	0	0	0	0	0	0	0	0	0	0	0
8	Karimnagar	0	1	1	15000	0	0	0	0	15000	6000	21000
9	Khammam	0	0	0	15000	0	0	0	0	15000	6000	21000
10	Komarambheem-Asifabad	0	0	0	0	0	0	0	0	0	0	0
11	Mahabubabad	0	0	0	0	0	0	0	0	0	0	0
12	Mahabubnagar	0	0	0	0	0	0	0	0	0	0	0
13	Mancherial	0	0	0	0	0	0	0	0	0	0	0
14	Medchal	0	0	0	0	1	15000	0	0	15000	6000	21000
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	1	1	15000	0	0	0	0	15000	6000	21000
18	Narayanpet	0	1	1	15000	0	0	0	0	15000	6000	21000

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Statement showing the Releases under 300 Head for District Level and ULB Level DEOs, Jr. Assts., and Office Assts. For the month of
MARCH-2023

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and		No. of Office Asst's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13+4+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
19	Nirmal	0	1	1	15000	0	0	0	0	15000	6000	21000
20	Nizamabad	0	0	0	0	0	0	0	0	0	0	0
21	Peddapalli	1	1	2	30000	0	0	0	0	30000	12000	42000
22	Rajanna-Siricilla	1	1	2	30000	0	0	0	0	30000	12000	42000
23	Ranga Reddy	0	0	0	0	0	0	0	0	0	0	0
24	Sangareddy	0	0	0	0	0	0	0	0	0	0	0
25	Siddipet	0	2	2	30000	0	0	0	0	30000	12000	42000
26	Suryapet	0	0	0	0	0	0	0	0	0	0	0
27	Vikarabad	0	2	2	30000	0	0	0	0	30000	12000	42000
28	Wanaparthi	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	1	1	15000	0	0	0	0	15000	6000	21000
30	Warangal (Urban)	0	1	1	15000	0	0	0	0	15000	6000	21000
31	Yadadri-Bhongir	0	0	0	0		0	0	0	0	0	0
	Total:-	2	17	19	300000	1	15000	0	0	315000	126000	441000

Passed for Rs. 5,11,460/- (Rupees Five Lakhs Eleven Thousand Four Hundred and Sixty Only)

Mission Director