

STATEMENT FOR FUNDS RELEASE UNDER GOVT. BUDGET TOWARDS 4TH QUARTER FOR THE YEAR 2012-13

Sl. No.	Name of the District	Salaries of PD, TPRO and COs sanctioned under G.O.Rt.No.554, dated 18-05-2010 A&OE HEAD	Salaries of Govt. Employees working on deputation from other Department at DPMU level (Admn.Offier, Acctt.Offier / Accountant and Sr.Asst.) 311HEAD	Remuneration of Specialists, DEO., Jr.Asst., Office Assistants and Jr. Specialists working at DPMU Level 300 HEAD	Remuneration of PRPs and DEOs., working at ULB Level 300 HEAD	Salaries / remuneration of COs., working at ULB level. UDCN HEAD	Remuneration of Contingent Employees i.e. Night Watchman, Messenger and the persons working against the posts of Admn.offier, Accounts Officer / Accountant and Sr.Assistants on outsourcing basis at DPMU Level. A&OE HEAD	Other Office Expenditure (Stationary, Service Postage, Xerox, Rents, Electricity, Water Charges, Vehicle hire charges, House Keeping, Land Phone, Internet connection, Inspection Expenditure, TA, ZMS charges) A&OE HEAD	Total
1	2	3	4	5	6	7	8	9	10
1	Adilabad	141500	219000	523700	649500	540000	83000	483000	2639700
2	Ananthapur	350000	600000	270000	270000	600000	60000	240000	2390000
3	Chittoor	150000	400000	600000	679000	621000	230000	517795	3197795
4	East Godawari	558300	325500	351024	585000	1053000	69000	300000	3241824
5	Guntur	238896	350885	542922	889254	1188000	35586	594000	3839543
6	Karimnagar	109572	341193	395106	489168	648000	30228	300000	2313267
7	Khammam	300000	0	310000	525000	513000	0	460800	2108800
8	Krishna	151941	146004	445539	444507	378000	78294	451609	2095894
9	Kurnool	231315	287178	411348	213045	621000	35530	330000	2129416
10	Mahabubnagar	150000	0	395100	241500	297000	129000	390217	1602817
11	Medak	0	116000	286800	590000	297000	45000	399751	1734551
12	Nalgonda	0	350000	500000	360000	243000	30000	399021	1882021
13	Nizamabad	150000	240000	380000	475000	231000	60000	125000	1661000
14	Prakasam	216000	432000	275400	401400	351000	61200	362500	2099500
16	R.R.District	120000	400000	465000	230000	243000	0	300000	1758000
15	SPSR Nellore	205258	435324	441573	315688	513000	30000	339800	2280643
17	Srikakulam	475005	611943	188354	284926	297000	40000	201312	2098540
18	Visakhapatnam	288000	436000	403000	76000	89200	20000	334399	1646599
19	Vizianagaram	163854	221964	373020	159600	297000	22500	402071	1640009
20	Warangal	124794	395686	306984	185582	432000	0	126000	1571046
21	West Godawari	257531	182170	0	391503	383320	0	359500	1574024
22	YSR Kadapa	190866	336000	502395	496500	567000	38616	498051	2629428
	TOTAL	4572832	6826847	8367265	8952173	10402520	1037954	7914826	48134417

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