



PROCEEDINGS OF THE MISSION DIRECTOR,

Present: Dr T. K. Sreedevi, I.A.S.

Progs Roc No: MEPMA/NUHM/MAST/2/2017

Date: -04- 2017

Sub:- MEPMA – NUHM – Vulnerability Mapping –Budget releases Advance –towards printing and data upload – to 41 NUHM ULBS - MAS- – Sanctioned – Orders issued.

- Ref:-**
- 1) MOU between MEPMA & National Health Mission
 - 2) This office Lr.Roc.No.431/NUHM/2014/TS/C2 dated. .06.2015
 - 3) Proceedings Rc.No.4429/NUHM/2014 dated.29.10.2016from MD NHM to MD MEPMA.
 - 4) This office Lr.Roc.No MEPMA-NUHM/ MAST/2/2017 . dated; 16.11.2016
 - 5) Rc.No.101/NUHM/NHMTS/2015 from MD NHM to MD MEPMA

ORDER

In the reference 4th cited detail guidelines are communicated to conduct survey in 41 NUHM ULBs on Vulnerability Mapping by MEPMA .

With reference 5th read above MD NHM has proposed to utilize the available funds of NUHM funds for vulnerability survey .

Accordingly Budget was prepared for 10 % coverage of vulnerability households of total Households in 41 NUHM ULBs by utilizing Rs 15 for each application for printing and Data entry and proposed budget is Rs 1750989 (Rupees seventeen Lakhs fifty thousand and nine hundred eighty nine only)

Hence Finance Manager MEPMA is requested to release an amount of Rs 1750989(Rupees seventeen Lakhs fifty thousand and nine hundred eighty nine only)as an advance towards vulnerability survey for printing and data entry of applications in favour of the 27 District Project Directors covering 41 NUHM ULBs as mentioned in the annexure I & II .

The expenditure shall be met from NUHM component of MEPMA Funds

MISSION DIRECTOR

- Encl : 1.List of Budget statement
2.List of 27 Project Directors, MEPMA

Copy to
The Finance Manager MEPMA for taking necessary action
The 27 Project Directors (list enclosed)

MEPMA - TELANGANA

Details of Budget for Vulnerability Mapping by Health CRPs in 41 ULBs

Sl.NO.	District	Name of the ULB	Population as per Census 2011	BPL Population	No. of Households (col 4/ 4)	10% of Vulnerable population	Rs 15 for data upload & data entry
1	2	3	4	5	6	7	8
1	Adilabad	Adilabad	117167	93848	29292	2929	43938
	Adilabad Total		117167	93848	29292	2929	43938
2	Bhadradri (Kothagudem)	Palwancha	80199	52083	20050	2005	30075
3	Bhadradri (Kothagudem)	Kothagudem	79819	46817	19955	1995	29932
	Bhadradri (Kothagudem)		160018	98900	40005	4000	60007
4	Bhupalapally (Acharya	Bhupalapally	53918	12136	13480	1348	20219
	Bhupalapally (Acharya		53918	12136	13480	1348	20219
5	Gadwal	Gadwal	63177	41381	15794	1579	23691
	Gadwal Total		63177	41381	15794	1579	23691
6	Jagitiyala	Jagtial	103930	74757	25983	2598	38974
7	Jagitiyala	Koratla	66504	54182	16626	1663	24939
8	Jagitiyala	Metpally	50902	38080	12726	1273	19088
	Jagitiyala Total		221336	167019	55334	5533	83001
9	Janagoan	Jangoan	52394	37336	13099	1310	19648
	Janagoan Total		52394	37336	13099	1310	19648
10	Kamareddy	Kamareddy	80315	57806	20079	2008	30118
	Kamareddy Total		80315	57806	20079	2008	30118
11	Karimnagar	Karimnagar	283657	158616	70914	7091	106371
	Karimnagar Total		283657	158616	70914	7091	106371
12	Khammam	Khammam	196283	170211	49071	4907	73606
	Khammam Total		196283	170211	49071	4907	73606
13	Komaram Bheem (Asifabad)	Kagaznagar	57583	45586	14396	1440	21594
15	Mahabubabad	Mahabubabad	52851	36166	13213	1321	19819
14	Mahabubnagar	Mahabubnagar	190400	174653	47600	4760	71400
15	Mahabubnagar	Badepally	50556	38487	12639	1264	18959
	Mahabubnagar Total		240956	213140	60239	6024	90359
16	Manchiryal	Bellampalle	53958	35849	13490	1349	20234
17	Manchiryal	Mancherial	89935	69673	22484	2248	33726
18	Manchiryal	Mandamarri	52352	35795	13088	1309	19632
	Manchiryal Total		196245	141317	49061	4906	73592
19	Medchal - Malkajgiri	SCB	217910	69017	54478	5448	81716
20	Nalgonda	Miryalaguda	104918	77163	26230	2623	39344
21	Nalgonda	Nalgonda	154326	105600	38582	3858	57872
	Nalgonda Total		259244	182763	64811	6481	97217
22	Nirmal	Nirmal	88433	70814	22108	2211	33162

23	Nirmal	Bhainsa	49764	43496	12441	1244	18662
	Nirmal Total		138197	114310	34549	3455	51824
24	Nizamabad	Armoor	64023	33881	16006	1601	24009
25	Nizamabad	Nizamabad	311152	236162	77788	7779	116682
26	Nizamabad	Bodhan	77573	61260	19393	1939	29090
	Nizamabad Total		452748	331303	113187	11319	169781
27	Peddapalli	Ramagundam	242979	137422	60745	6074	91117
	Peddapalli Total		242979	137422	60745	6074	91117
28	Rajanna (Sircilla)	Sircilla	83186	62976	20797	2080	31195
	Rajanna (Sircilla) Total		83186	62976	20797	2080	31195
29	Ranga Reddy	Badangpet	87378	11514	21845	2184	32767
30	Ranga Reddy	Shadnagar	52653	24517	13163	1316	19745
	Ranga Reddy Total		140031	36031	35008	3501	52512
31	Sangareddy	Sangareddy	72344	43950	18086	1809	27129
32	Sangareddy	Zahirabad	71166	43347	17792	1779	26687
	Sangareddy Total		143510	87297	35878	3588	53816
33	Siddipet	Siddipet	107444	59499	26861	2686	40292
	Siddipet Total		107444	59499	26861	2686	40292
34	Suryapet	Suryapet	106805	62373	26701	2670	40052
35	Suryapet	Kodada	64234	41800	16059	1606	24088
	Suryapet Total		171039	104173	42760	4276	64140
36	Vikarabad	Tandur	65115	53338	16279	1628	24418
37	Vikarabad	Vikarabad	53135	24524	13284	1328	19926
	Vikarabad Total		118250	77862	29563	2956	44344
38	Wanaparthy	Wanaparthy	60949	44735	15237	1524	22856
	Wanaparthy Total		60949	44735	15237	1524	22856
39	Warangal (Urban)	Warangal	704570	371361	176143	17614	264214
40	Yadadri	Bhongir	53339	51883	13335	1333	20002
	Yadadri Total		53339	51883	13335	1333	20002
	Grand Total		4669296	3004094	1167324	116732	1750989

MEPMA - TELANGANA**Releases of Budget towards Vulnerability Mapping for printing and
Data upload**

Sl.NO.	District	District Budget releases in Rs.	In Favor of PDs
1	2	3	4
1	Adilabad	43938	PD Adilabad
2	Bhadradri (Kothagudem)	60007	PD- Bhadradri (Kothagudem)
3	Bhupalapally (Acharya (3) Jayashankar) Total	20219	PD- Bhupalapally (Acharya Jayashankar)
4	Gadwal	23691	PD- Gadwal
5	Jagitiyala	83001	PD- Jagitiyala
6	Janagoan	19648	PD- Janagoan
7	Kamareddy	30118	PD- Kamareddy
8	Karimnagar	106371	PD- Karimnagar
9	Khammam	73606	PD- Khammam
10	Komaram Bheem (Asifabad)	21594	PD- Komaram Bheem (Asifabad)
11	Mahabubabad	19819	PD- Mahabubabad
12	Mahabubnagar	90359	PD- Mahabubnagar
13	Manchiryal	73592	PD- Manchiryal
14	Medchal- Malkajgiri	81716	PD- Medchal - Malkajgiri
15	Nalgonda	97217	PD- Nalgonda
16	Nirmal	51824	PD- Nirmal

17	Nizamabad	169781	PD- Nizamabad
18	Peddapalli	91117	PD- Peddapalli
19	Rajanna (Sircilla)	31195	PD- Rajanna (Sircilla)
20	Ranga Reddy	52512	PD- RangaReddy
21	Sangareddy	53816	PD- Sangareddy
22	Siddipet	40292	PD- Siddipet
23	Suryapet	64140	PD- Suryapet
24	Vikarabad	44344	PD- Vikarabad
25	Wanaparthy	22856	PD- Wanaparthy
26	Warangal (Urban)	264214	PD- Warangal
27	Yadadri	20002	PD- Yadadri
	Grand Total	1750989	