



From:
Smt Anita Ramachandran IAS ,
Mission Director,
MEPMA,

To:
The Addl. Commissioner GHMC
The Commissioner GVMC,
The Commissioner VMC,
& All the Project Directors

Lr. Roc. No: 907 / MEPMA / C1 /2012, Date: 24-01-2013

Sir,

Sub: - MEPMA – SJSRY– USEP- Release of Subsidy to the Mission Cities & all DPMUs for the year 2012-13- Utilisation of funds and balances available- information –called for Reg.

Ref: 1). T/O Proceeding Roc. No. 3039/USEP/ 12/ C dated 8-06-2012.
2). T/O Proceeding Roc. No. 257/USEP/ 12/ C dated 8-10-2012.
3). T/O Proceeding Roc. No. 257/USEP/ 12/ C dated 1-01-2013.
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It is to submit that a total subsidy of Rs.15,17,81,250/- has been release to the Mission Cities and DPMUs in the state under USEP component of SJSRY scheme for the year 2012-13 (District wise details are in the Annexure enclosed)

In this regard it is requested to furnish the progress in implementation of the USEP component and utilization of the subsidy and balance subsidy available in the DPMUs and Mission cities in the proforma given under for the year 2012-13

Name of the Mission city / Dist.

Target allotted under USEP for the year 2012-13	Achievement under USEP during the year 2012-13	Subsidy received under USEP during the year 2012-13	Subsidy Utilised for grounding of USEP units during the year 2012-13	Balance Subsidy available with the Mission city/ dist.	Remarks
1	2	3	4	5	6

Treat this item of work on priority basis.

Yours faithfully

MISSION DIRECTOR

3/1/13
Sps-2/1/13

SJSRY - USEP - Release of Subsidy to the Districts for the Year 2012-13 9 (As on Date 21-01-2013)

Sl.No.	Name of the District	Proceedings Dtd.08-06-2012	Proceedings Dtd.08-10-2012	Proceedings Dtd.01-01-2013	Total	Amount Utilised	Balance Pending
1	Adilabad	809000	800000	3247250	4856250		
2	Ananthapur	0	2800000	5656250	8456250		
3	Chittoor	0	2475000	4987500	7462500		
4	East Godavari	0	3550000	7100000	10650000		
5	Guntur	0	3750000	7556250	11306250		
6	Kadapa	0	2500000	5000000	7500000		
7	Karimnagar	1472000	1475000	5884250	8831250		
8	Khammam	784000	775000	3147250	4706250		
9	Krishna	822000	825000	3284250	4931250		
10	Kurnool	0	3200000	6437500	9637500		
11	Mahabubnagar	578000	550000	2340750	3468750		
12	Medak	438000	425000	1762000	2625000		
13	Nalgonda	753000	750000	3015750	4518750		
14	Nellore	0	1725000	3487500	5212500		
15	Nizamabad	575000	575000	2300000	3450000		
16	Prakasam	0	1450000	2900000	4350000		
17	Rangareddy	203000	175000	840750	1218750		
18	Srikakulam	0	925000	1887500	2812500		
19	Visakhapatnam	0	400000	781250	1181250		
20	Vizianagaram	650000	650000	2600000	3900000		
21	Warangal	0	975000	1987500	2962500		
22	West Godavari	0	1650000	3337500	4987500		
23	GHMC	2444000	2425000	9737250	14606250		
24	GVMC	0	425000	14706250	15131250		
25	VMC	503000	475000	2040750	3018750		
	TOTAL	10031000	35725000	106025250	151781250		