



**PROCEEDINGS OF THE MISSION DIRECTOR,
Present: Dr.T.K.Sreedevi I.A.S.,**

Sub: MEPMA – DAY-NULM-World Disability Day – 2017-18
celebrations –District wise budget releases.– Reg.

Ref : 1. Action Plan 2017-2018

2. Lr No 603/MEPMA/Disability/WDD/2014/D2 Dt 8.11.2016 this office circular

ORDER:

With Reference read above PDs are directed to conduct World Disability Day (WDD) by following the guidelines on arrangements on December 3rd for the year 2017 by utilizing the amount of Rs 10,000 per each District .

In this regard it is proposed to release an amount of Rs 10,000 (ten Thousand) per District covering 31 Districts of Telangana.

Hence Finance Manager is authorized to release an amount of Rs 300000 (Rupees three Lakhs), of Rs 10000 for each District covering 30 Districts towards World Disability Day (WDD) for the year 2017-2018 in favor of the PD MEPMA of 30 Districts from IEC component of DAY-NULM .

And expenditure towards World Disability Day (WDD) 2017 in GHMC of Rs 300000 (Three Lakhs) per 10,000 each circle covering 30 circles of GHMC will be meet under available funds of DAY –NULM in GHMC .

Copy to

The Finance Manager

MISSION DIRECTOR

The Commissioner GHMC

The Project Directors MEPMA

Proposed Cost for the World Disabled Day celebrations on 3rd Dec, 2017

S.No	Item/Activity	Physical	Unit cost	Total cost (in Rs)
1	Developing big size photos(8'*12') for the Exhibition stall			500/-
2	Banners (One Stage Banner and one Outside the Venue)	2		500/-
3	MEPMA Prize shields (3 for Role models,3 for Sports & Games winners)	6		1500/-
4	Erection of Shamiyana (1)and chairs(400)			1000/-
5	Mike arrangements	1		500/-
6	Arrangement of exhibition stall	1		1000/-
7	Refreshments, water, Tea and snacks for the Guests and Participants	300		2500/-
8	Badges			200/-
9	Photography /Videography for process documentation			500/-
10	Felicitation of 2 Best Bankers for lending the Bank linkages for the SHGs of PWDs and USEP for PWDs with shawls and shields	2		1000/-
11	Felicitation of Best Rehabilitation service provider for providing the Quality rehabilitation services i.e, Aids&Appliances,Surgeries,Therapies,Spl.Edn for Mentally Retarded etc., through MEPMA for the Persons With Disabilities with shawl and shield	1		500/-
12	Felicitation of Best Town Vikalangula Samakhya (TVS) with shawl and shield	1		300/-
	TOTAL			10,000/-

MISSION DIRECTOR,
MEPMA