

**MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS ( MEPMA)  
MA&UD DEPARTMENT, GOVERNMENT OF TELANGANA**

From  
The Mission Director,  
MEPMA,TS  
Hyderabad

To  
The Addl.Commissioner, UCD  
GHMC & Project Directors of  
MEPMA ,Telangana

**Lr. No. 8982/MEPMA-SUH/RTU/1/2017 16/10/2023**

Sub : MEPMA– DAY- NULM– Shelters for Urban Homeless (SUH) —Operational and Maintenance (O & M) cost- revised Budget norms to newly sanctioned 23 shelters in the year 2023 -PSC Approved shelters –guidelines – Reg.

Ref: 1.G.O.Ms.No.511 NULM-SUH Operational Guidelines –Dated : 28.12.2013  
2.Approval of PSC sanction Resolution No.1 MEPMA-SUSV/SUH/PSC/1/2023 dated:- 17.03.2023.  
3. Procdgs.No.8982/MEPMA-SUH/RTU/1/2017 Dt: 25.06.2023 of this office .

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In the reference 2<sup>nd</sup> cited above, the Project Sanction Committee (PSC) MEPMA Telangana , has approved the revised Operation & Maintenance (O&M) cost of Shelter for Urban Homeless ( SUH) of DAY-NULM scheme for newly sanctioned 23 Shelter for Urban Homeless in 23 ULBs Dated 17.03.2023 .

2. The details of revised O & M cost to 23 Shelters for urban Homeless is as follows:

Name of the District	SNO	Name of the ULB	Capacity	O&M Cost (Rs. In Lakhs)
Bhadradri Kothagudem	1	Kothagudem	50	13,53,550/-
	2	Yellandu	50	13,53,550/-
Jagtial	3	Jagtial	50	13,53,550/-
Jangaon	4	Jangaon	50	13,53,550/-
Warangal	5	Narsampet	50	13,53,550/-
Hanumakonda	6	Greater Warangal Municipal Corporation ( GWMC)	50	13,53,550/-
Mahabubabad	7	Mahabubabad	50	13,53,550/-
Kumuram Bheem Asifabad	8	Kagaznagar	50	13,53,550/-
Nirmal	9	Nirmal	50	13,53,550/-
Mancherial	10	Mancherial	50	13,53,550/-
Rajanna Sircilla	11	Sircilla	50	13,53,550/-
Vikarabad	12	Vikarabad	50	13,53,550/-
Rangareddy	13	Shadnagar	50	13,53,550/-
Medchal-Malkagiri	14	Medchal	50	13,53,550/-
Yadadri-Bhuvanagiri	15	Bhongir	50	13,53,550/-
Medak	16	Medak	50	13,53,550/-
Kamareddy	17	Kamareddy	50	13,53,550/-
Jogulamba-Gadwal	18	Gadwal	50	13,53,550/-
Mahabubnagar	19	Mahabubnagar	50	13,53,550/-
Nagarkurnool	20	Nagarkurnool	50	13,53,550/-
Narayanpet	21	Narayanpet	50	13,53,550/-

Wanaparthi	22	Wanaparthi	50	13,53,550/-
Hyderabad	23	GHMC, Gandhi Hospital, Hyderabad	50	13,53,550/-

3. In this regard, the revised Operational & Maintenance (O&M) cost for Shelter for Urban Homeless is Rs.7,86,000 per annum with 50 Persons capacity and first year additional fund Rs. 5,67,550/- has allocated for the infrastructure cost .

Budget for each shelter:

Item	No. of Units	Unit Cost (Per Month)	Total for 50 Capacity (Rs.) per annum
<u>Non-recurring Expenditure</u> : Infrastructure cost (As per annexure)	1 Time in 5 Years		5,67,550/-
<u>Recurring Expenditure</u> : Honorarium of manager @ Rs. 15,000/- each/- month	1 persons	15,000	1,80,000/-
<u>Recurring Expenditure</u> : Honorarium of Caretakers@ Rs. 8,000/- each/ month	3 Persons	8,000	2,88,000/-
<u>Recurring Expenditure</u> : Cost of Water, Power, gas and housekeeping	12 Months	10,000	1,20,000/-
<u>Recurring Expenditure</u> : Cost of food @ Rs. 100/- per head per day(5/10 persons)	12 months	15,000/- ( for 5 persons) 30,000/- (for 10 persons)	1,80,000/-
<u>Miscellaneous Cost</u> : For Purchasing emergency medicines and material of First aid			18,000/-
<b>Total in Rupees</b>			<b>13,53,550/-</b>

O & M cost allocated for Shelter for Urban Homeless for the 1<sup>st</sup> year Rs.13,53,550/-(Rupees. Thirteen Lakhs fifty three thousand five hundred fifty only) with 50 capacity for remaining 4 years Rs.7,86,000/-( Rupees.Seven Lakhs eighty six thousand only ) per annum per shelter.

4. With reference to 3rd cited , the O & M Cost for shelter for Urban Homeless released to the to the project Directors of Yadadri-Bhuvanagiri ,Medak,Rangareddy, Medchal- Malkajgiri and Vikarabad Districts Dated 25.06.2023 so as per the SUH guidelines the concern PD MEPMA are directed to release the O & M funds to the Municipal Commissioner of concern ULBs.

5. Therefore the Project Director,MEPMA and Municipal Commissioners ( MCs) of concern ULBs ( list enclosed ) are directed to follow the revised budget norms towards Operational & Maintenance (O&M) cost for newly sanctioned 23 shelters for Urban Homeless ( SUH) in the year 2023, and follow the monthly monitoring of Shelter Management Agencies (SMA/NGO) by observing day to day attendance of shelter inmates with covering minimum 75 % in proposed 50 Capacity shelters under SUH of DAY NULM.

Pamela Satpathy I A S  
MISSION DIRECTOR

(FAC)-MEMPA

Encl: 1.List of 23 Districts & ULBs

2. Go.Ms. G.O.Ms.No.511 Dated 28.12.2013

Copy to

The Municipal Commissioners of Kothagudem,Yellandu ,Jagtial, Jangaon,Narsampet Mahabubabad, Kagaznagar,Nirmal,Mancherial,Sircilla,Medak,Kamareddy,Gadwal,Mahabubnagar,Nagarkurnool, Narayanpet,Wanaparthi,Medchal,Shadnagar,Vikarabad,Bhongir for information and necessary action.

Copy to the Commissioner,GHMC & GWMC for information .

Copy to the RDMA's of Hyderabad and Warangal Regions for information

Copy to all the ACLBs (Except Hyderabad & Mulugu Districts) for information

Copy to the Collector & District Magistrates (Except Mulugu Districts) for information.