

MUNICIPAL ADMINISTRATION DEPARTMENT
PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN
MUNICIPAL AREAS (MEPMA) : HYDERABAD
PRESENT:-Dr. N.Satyanarayana, I.A.S.,
MISSION DIRECTOR

Procdgs.No. 2039 MEPMA-G2/BUDG/1/2017

Dated: .05.2023

Sub:- Accounts-MEPMA- Release of funds to Project Directors, DPMUs-MEPMA under 300 Head for payment of Remuneration to the Outsourced Employees working in DPMU's for the month of May-2023 for the financial year 2023-24 - Orders issued.

◇◇◇◇

ORDER

An amount of Rs.10,79,975/- (Rupees Ten Lakhs Seventy Nine thousand Nine hundred and Seventy Five only) to be released to the Project Directors, all DPMUs for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, T MC, CO, Jr.Asst, DEO, Office Assistants in DPMU office MEPMA at District level.

2. Sanction is hereby accorded for release of an amount of Rs.10,79,975/- (Rupees Ten Lakhs Seventy Nine thousand Nine hundred and Seventy Five only) to DPMUs of MEPMA under the head of 300 for the month of May-2023. The details are as stated below:

Sl.No.	Name of the District	300 Head (Out Sourced Employees Remuneration i.e. DMC TMCs, ADMCs, COs for the month of May-2023	300 Head (Out Sourced Employees Remuneration i.e. Jr.Asst', DEOs, & O.S) for the month of May-2023	Grand Total (3+4)	Remarks
1	2	3	4	5	
1	Bhadradi Kothagudem	50960	53430	104390	
2	Jagitial	67340	26715	94055	
3	Janagaon	32760	26715	59475	
4	Jayashankar Bhupalapalli	43921	0	43921	
5	Karimnagar	0	26715	26715	
6	Khammam	0	26715	26715	

7	KomaramBheem -Asifabad	34580	0	34580	
8	Mahabubabad	0	88114	88114	
9	Medchal	0	0	0	
10	Nalgonda	16380	0	16380	
11	Narayanpet	0	26715	26715	
12	Nirmal	32760	26715	59475	
13	Peddapalli	32760	53430	86190	
14	Rajanna Sircilla	34580	26715	61295	
15	Siddipet	0	53430	53430	
16	Suryapet	50960	0	50960	
17	Vikarabad	0	26715	26715	
18	Warangal Rural	0	26715	26715	
19	Warangal Urban	167420	26715	194135	
	Grand Total	5,64,421	5,15,554	10,79,975	

(Rupees Ten Lakhs Seventy Nine thousand Nine hundred and Seventy Five only)

3. The Finance Manager, MEPMA is hereby authorized to claim an amount **Rs.10,79,975/- (Rupees Ten Lakhs Seventy Nine thousand Nine hundred and Seventy Five only)** and disburse to the Project Directors of MEPMA, in Telangana State as mentioned above.

4. The Project Directors, Municipal Commissioners & Project Directors MEPMA, Telangana are requested to utilize the funds for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants under 300 head working at DPMU office MEPMA duly verifying the individual attendance and performance. The Project Directors are requested to submit the acknowledgement receipt and Utilization certificates.

[Signature]
31/5/2023

The Finance Manager, O/o MEPMA.

[Signature]
MISSION DIRECTOR
25/5/2023

Copy to all the Project Directors/
Municipal Commissioners of DPMUs-MEPMA in Telangana State for information and n/a.
Copy to the Additional Collectors (LB) for information.
Copy to Sr. Asst., Administration wing for record.

ANNEXURE-I

Statement showing the Releases of Remuneration under 300 Head for the month of MAY-2023

[illegible]

Statement showing the Releases of Remunration under 300 Head for the month of MAY-2023

	Name of the DPMU	No. of DMCs working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCs working	Remuneration required	No. of COs working	Remuneration required	Total Remuneration Released (4+6+8+10)	E PF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11*40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
24	Sangareddy	0	0	0	0	0	0	0	0	0	0	0
25	Siddipet	0	0	0	0	0	0	0	0	0	0	0
26	Suryapet	0	0	0	0	1	13000	2	23400	36400	14560	50960
27	Vikarabad	0	0	0	0	0	0	0	0	0	0	0
28	Wanaparthy	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	0	0	0	0	0	0	0	0	0	0
30	Warangal (Urban)	0	0	0	0	0	0	9	105300	105300	62120	167420
31	Yadadri-Bhongir	0	0	0	0	0	0	0	0	0	0	0
	Total	1	20150	3	39000	2	26000	26	304200	389350	175071	564421


MISSION DIRECTOR
 31/4
 25/5

ANNEXURE-II

Statement showing the Releases under 300 Head for District Level and ULB Level DEOs, Jr. Assts., and Office Assts for the month of MAY-2023

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and		No. of Office Asst's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13+14+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
1	Adilabad	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradi- Kothagudem	0	2	2	39000	0	0	0	0	39000	14430	53430
3	Bupalapally	0	0	0	0	0	0	0	0	0	0	0
4	Jagityal	0	1	1	19500	0	0	0	0	19500	7215	26715
5	Janagoan	0	1	1	19500	0	0	0	0	19500	7215	26715
6	Jogulamba- Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kamareddy	0	0	0	0	0	0	0	0	0	0	0
8	Karimnagar	0	1	1	19500	0	0	0	0	19500	7215	26715
9	Khammam	0	1	1	19500	0	0	0	0	19500	7215	26715
10	Komarambheem-Asifabad	0	0	0	0	0	0	0	0	0	0	0
11	Mahabubabad	1	0	1	39000	0	0	0	0	39000	49114	88114
12	Mahabubnagar	0	0	0	0	0	0	0	0	0	0	0
13	Mancherla	0	0	0	0	0	0	0	0	0	0	0
14	Medchal	0	0	0	0	0	0	0	0	0	0	0
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	0	0	0	0	0	0	0	0	0	0
18	Narayanpet	0	1	1	19500	0	0	0	0	19500	7215	26715

ANNEXURE-IX

Statement showing the Releases under 300 Head for District Level and ULB Level DEOs, Jr. Assts., and Office Assts for the month of MAY-2023

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and		No. of Office Asst's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13++4+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
19	Nirmal	0	1	1	19500	0	0	0	0	19500	7215	26715
20	Nizamabad	0	0	0	0	0	0	0	0	0	0	0
21	Peddapalli	1	1	2	39000	0	0	0	0	39000	14430	53430
22	Rajanna-Sircilla	0	1	1	19500	0	0	0	0	19500	7215	26715
23	Ranga Reddy	0	0	0	0	0	0	0	0	0	0	0
24	Sangareddy	0	0	0	0	0	0	0	0	0	0	0
25	Siddipet	0	2	2	39000	0	0	0	0	39000	14430	53430
26	Suryapet	0	0	0	0	0	0	0	0	0	0	0
27	Vikarabad	0	1	1	19500	0	0	0	0	19500	7215	26715
28	Wanaparthy	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	1	1	19500	0	0	0	0	19500	7215	26715
30	Warangal (Urban)	0	1	1	19500	0	0	0	0	19500	7215	26715
31	Yadadri-Bhongir	0	0	0	0	0	0	0	0	0	0	0
	Total:-	2	15	17	351000	0	0	0	0	351000	164554	515554

7/4 MISSION DIRECTOR

25/5/2023