

MUNICIPAL ADMINISTRATION DEPARTMENT
PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN
MUNICIPAL AREAS (MEPMA) : HYDERABAD
PRESENT:- Dr. N.Satyanarayana, I.A.S.,
MISSION DIRECTOR

Proc'dgs. No. 2039 MEPMA-G2/BUDG/1/2017

Dated: 02.05.2021

Sub:- Accounts-MEPMA- Release of funds to Project Directors, DPMUs-MEPMA under 300 Head for payment of Remuneration to the Outsourced Employees working in DPMU's for the month of April-2021 for the financial year 2021-22 - Orders issued.

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ORDER

An amount **12,81,700/- (Rupees Twelve Lakhs Eighty one Thousand seven Hundred only)** to be released to the Project Directors, all DPMUs for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants in DPMU office MEPMA at District level.

Sanction is hereby accorded for release of an amount . **12,81,700/- (Rupees Twelve Lakhs Eighty one Thousand seven Hundred only)** to DPMUs of MEPMA under the head of 300 for the month of April-2021. The details are as stated below:

Sl.No.	Name of the District	300 Head (Out Sourced Employees Remuneration i.e. DMC TMCs, ADMCs, COs for the month of April-2021	300 Head (Out Sourced Employees Remuneration i.e. Jr.Asst, DEOs, & O.S) for the month of April-2021	Grand Total (3+4)	Remarks
1	2	3	4	5	
1	Adilabad	25200	0	25200	
2	Bhadadri Kothagudem	26600	42000	68600	
3	GHMC	0	0	0	
4	Jagitial	65800	42000	107800	
5	Janagaon	25200	21000	46200	
6	Jayashankar Bhupalapalli	34300	21000	55300	
7	Jogulamba Gadwal	0	0	0	
8	Kamareddy	0	21000	21000	

9	Karimnagar	25200	0	25200	
10	Khammam	37800	0	37800	
11	Komaram Bheem - Asifabad	26600	0	26600	
12	Mahabubabad	0	0	0	
13	Mahabubnagar	12600	0	12600	
14	Mancherial	50400	0	50400	
15	Medak	0	0	0	
16	Medchal	12600	21000	33600	
17	Nagarkurnool	0	0	0	
18	Nalgonda	12600	21000	33600	
19	Narayanpet	0	21000	21000	
20	Nirmal	37800	21000	58800	
21	Nizamabad	50400	0	50400	
22	Peddapalli	39200	63000	102200	
23	Rajanna Sircilla	26600	21000	47600	
24	Rangareddy	14000	0	14000	
25	Sangareddy	12600	21000	33600	
26	Siddipet	40600	42000	82600	
27	Suryapet	39200	0	39200	
28	Vikarabad	0	42000	42000	
29	Wanaparthy	0	0	0	
30	Warangal Rural	14000	21000	35000	
31	Warangal Urban	151200	21000	172200	
32	Yadadri Bhongiri	39200	0	39200	
	Grand Total	8,19,700	4,62,000	12,81,700	

(Rupees Twelve Lakhs Eighty one Thousand seven Hundred only)

The Finance Manager, MEPMA is hereby authorized to claim an amount of **Rs. 12,81,700/- (Rupees Twelve Lakhs Eighty one Thousand seven Hundred only)** and disburse to the Project Directors of MEPMA, in Telangana State as mentioned above.

The Project Directors, Municipal Commissioners & Project Directors MEPMA, Telangana are requested to utilize the funds for payment of Remuneration to the Outsourced Employees (300 Head) i.e. DMC, ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants duly verifying the attendance and performance report, working at DPMU offices MEPMA . The Project Directors are requested to submit the acknowledgement receipt and Utilization certificates.


MISSION DIRECTOR
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To,

The Finance Manager, O/o MEPMA.

Copy to all the Project Directors/
Municipal Commissioners of DPMUs-MEPMA in Telangana State for information and n/a.
Copy to the Additional Collectors for information.
Copy to Sr. Asst., Administration wing for record.


3/5/2021

ANNEXURE-I

Statement showing the Releases of Remuneration under 300 Head for the month of APRIL-2021

Sl.No.	Name of the DPMU	No. of DMCS working	Remuneration Required	No. of TMCS working	Remuneration required	No. of ADMCS working	Remuneration required	No. of COS working	Remuneration required	Total Remuneration Released (4+6+8+10)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11+40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
1	Adilabad	0	0	0	0	0	0	2	18000	18000	7200	25200
2	Bhadradi- Kothagudem	0	0	0	0	1	10000	1	9000	19000	7600	26600
3	Bupalapally	1	15500	0	0	0	0	1	9000	24500	9800	34300
4	Jagityal	0	0	1	10000	1	10000	3	27000	47000	18800	65800
5	Janagan	0	0	0	0	0	0	2	18000	18000	7200	25200
6	Jogulamba- Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kamareddy	0	0	0	0	0	0	0	0	0	0	0
8	Karimnagar	0	0	0	0	0	0	2	18000	18000	7200	25200
9	Khammam	0	0	0	0	0	0	3	27000	27000	10800	37800
10	Komarambheem-Asifabad	0	0	1	10000	0	0	1	9000	19000	7600	26600
11	Mahabubabad	0	0	0	0	0	0	0	0	0	0	0
12	Mahabubnagar	0	0	0	0	0	0	1	9000	9000	3600	12600
13	Mancherla	0	0	0	0	0	0	4	36000	36000	14400	50400
14	Medchal	0	0	0	0	0	0	1	9000	9000	3600	12600
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	0	0	0	0	0	1	9000	9000	3600	12600
18	Narayanpet	0	0	0	0	0	0	0	0	0	0	0
19	Nirmal	0	0	0	0	0	0	3	27000	27000	10800	37800
20	Nizamabad	0	0	0	0	0	0	4	36000	36000	14400	50400
21	Pedapalli	0	0	0	0	1	10000	2	18000	28000	11200	39200
22	Rajanna-Sircilla	0	0	0	0	1	10000	1	9000	19000	7600	26600
23	Ranga Reddy	0	0	0	0	1	10000	0	0	10000	4000	14000

Statement showing the Releases of Remuneration under 300 Head for the month of APRIL-2021

Sl.No.	Name of the DPMU	No. of DMCs working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCs working	Remuneration required	No. of COs working	Remuneration required	Total Remuneration Released (4+6+8+10)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11*40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
24	Sangareddy	0	0	0	0	0	0	1	9000	9000	3600	12600
25	Siddipet	0	0	0	0	2	20000	1	9000	29000	11600	40600
26	Suryapet	0	0	0	0	1	10000	2	18000	28000	11200	39200
27	Vikarabad	0	0	0	0	0	0	0	0	0	0	0
28	Wanaparthy	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	0	0	0	1	10000	0	0	10000	4000	14000
30	Warangal (Urban)	0	0	0	0	0	0	12	108000	108000	43200	151200
31	Yadadri-Bhongir	1	18000	0	0	1	10000	0	0	28000	11200	39200
	Total	2	33500	2	20000	10	100000	48	432000	585500	234200	819700

Passed for Rs.8,19,700/- (Rupees Eight Lakhs Nineteen Thousand Five Hundred Only)

Mission Director

ANNEXURE-II

Statement showing the Releases under 300 Head for District Level and ULB Level DEOs, Jr. Assis., and Office Assis. For the month of APRIL-2021

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and remuneration		No. of Office Asst's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13++4+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
1	Adilabad	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradi- Kothagudem	0	2	2	30000	0	0	0	0	30000	12000	42000
3	Bupalapally	0	1	1	15000	0	0	0	0	15000	6000	21000
4	Jagtyal	0	2	2	30000	0	0	0	0	30000	12000	42000
5	Janagan	0	1	1	15000	0	0	0	0	15000	6000	21000
6	Jogulamba- Gadval	0	0	0	0	0	0	0	0	0	0	0
7	Kanareddy	0	1	1	15000	0	0	0	0	15000	6000	21000
8	Karimnagar	0	0	0	0	0	0	0	0	0	0	0
9	Khammam	0	0	0	0	0	0	0	0	0	0	0
10	Komarambheem-Asifabad	0	0	0	0	0	0	0	0	0	0	0
11	Mahabubabad	0	0	0	0	0	0	0	0	0	0	0
12	Mahabubnagar	0	0	0	0	0	0	0	0	0	0	0
13	Mancherial	0	0	0	0	0	0	0	0	0	0	0
14	Medchal	0	0	0	0	1	15000	0	0	15000	6000	21000
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	1	1	15000	0	0	0	0	15000	6000	21000

ANNEXURE-II

Statement showing the Releases under 300 Head for District Level and ULB Level DEOs, Jr. Assts., and Office Assts. For the month of APRIL-2021

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details			No. of Jr Asst's working and remuneration		No. of Office Asst's remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Remuneration (13++4+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required		
1	2	3	4	5	7	8	10	11	13	14	16
18	Narayanpet	0	1	1	15000	0	0	0	0	15000	21000
19	Nirmal	0	1	1	15000	0	0	0	0	15000	21000
20	Nizamabad	0	0	0	0	0	0	0	0	0	0
21	Peddapalli	1	1	2	30000	1	15000	0	0	45000	63000
22	Rajanna-Siricilla	0	1	1	15000	0	0	0	0	15000	21000
23	Ranga Reddy	0	0	0	0	0	0	0	0	0	0
24	Sangareddy	0	1	1	15000	0	0	0	0	15000	21000
25	Siddipet	0	2	2	30000	0	0	0	0	30000	42000
26	Suryapet	0	0	0	0	0	0	0	0	0	0
27	Vikarabad	0	2	2	30000	0	0	0	0	30000	42000
28	Wanaparthy	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	1	1	15000	0	0	0	0	15000	21000
30	Warangal (Urban)	0	1	1	15000	0	0	0	0	15000	21000
31	Yadadri-Bhongir	0	0	0	0	0	0	0	0	0	0
	Total:-	1	19	20	300000	2	30000	0	0	330000	462000

Passed for Rs. 4,62,000/- (Rupees Four Lakhs Sixty Two Thousand Only)


 Mission Director
 30/4/2021