



PROCEEDINGS OF THE MISSION DIRECTOR,
Present: Smt Anita Ramachandran, I.A.S.,

Progs Roc No: 7496/09/D1

date: 26-10-2013

Sub:- MEPMA – Release of Capacity Enhancement Fund (CEF) / Revolving fund of SJSRY to the Slum Level Federations (SLFs) in Nizamabad, Ongole, East Godavari and Mahabubnagar districts – Sanctioned – Orders issued.

- Read:-**
- 1) This Office circular guidelines Rc .No. 3082/IB/CEF to SLFs dated 8.4.2010.
 - 2) Lr. No. IKP- Urban / CEF/ 79 /2010-11 dated 26.8.2013 of the Project Director, Nizamabad District.
 - 3) Lr Roc. No: 628 / IKP- Urban/ 2010B dated 16.8.2013 of the Project Director, Ongole District.
 - 4) Lr Rc. No. 15 /2011 / MEPMA dated 20.8.2013 of the Project Director, MEPMA, East Godavari District.
 - 5) Lr. No. IB /46/MEPMA/MBNR/ 2010 dated 3.9.2013 of the Project Director, MEMPA, Mahabubnagar District.

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ORDER:

In the ref.1st cited, detailed guidelines are communicated for sanction of CEF to SLFs and its utilization. Basing on the proposals and Bank pass books furnished by Project Directors, MEPMA, Nizamabad, Ongole, East Godavari and Mahabubnagar districts, sanction is accorded for payment of **Rs. 3,40,97,571 /-** (Rupees Three Crores Forty Lakhs Ninety Seven Thousand Five Hundred and Seventy One Only) from out of UWSP component of SJSRY scheme. The details are as follows:

Abstract of Nizamabad, Ongole, East Godavari and Mahabubnagar districts

Sl. No	Name of the District & ULB	Total no of SLFs in the ULBs	No of SLFs for which CEF already released	SLFs Proposed and certified by the CO/PRP/TPr O/Municipal Commissioner /IB/PD for CEF	SLFs Sanctioned for CEF now	Part Payment /Balance	New SLFs	CEF now released
1	Nizamabad							
	Nizamabad	127	51	75	75	35	40	5551050
	Kamareddy	25	14	11	11	4	7	839936
	Bodhan	41	35	19	16	5	11	1347478
	Armoor	16	9	8	8	0	8	800000
	Total	209	109	113	110	44	66	8538464
2	Prakasam							

	Ongole	60	41	47	47	40	7	2273652
	Markapuram	37	31	36	36	31	5	1780840
	Total	97	72	83	83	71	12	4054492
3	East Godavari							
	Amalapuram	27	1	4	4	0	4	400000
	Rajamundry	149	31	51	51	12	39	4324534
	Kakinada	172	4	66	66	3	63	6517044
	Total	348	36	121	121	15	106	11241578
4	Mahabubnagar							
	Mahabubnagar	55	36	54	54	36	18	2863037
	Narayanapet	28	0	23	23	0	23	2300000
	Gadwal	33	0	20	17	0	17	1700000
	Wanaparthi	39	0	34	34	0	34	3400000
	Total	155	36	131	128	36	92	10263037
	Grand total	809	253	448	442	166	276	34097571

(Rupees. Three Crores Forty Lakhs Ninety Seven Thousand Five Hundred and Seventy One Only)

It was proposed to release CEF (Capacity enhancement Fund) / RF to SLFs. and approved the same in EC meeting dated 15.6.2009. Now, it is proposed to release CEF/RF equivalent to their corpus with a maximum limit of Rs.100000/-

Hence as per the above details, sanction has been accorded for release of Revolving fund (RF)/ Community enhancement fund (CEF), to the SLFs @ maximum 1,00,000/- to each proportionate to corpus available with SLF – detailed sheet is enclosed as Annexure - 1 to this proceedings.

Further, the Project Directors are informed that amount should be released to the SLFs immediately without fail.

1. PD should draft a circular in Telugu regarding utilization of CEF and handover to the president, before release of funds to the ULBs with a copy to Mission Director, MEPMA, Hyderabad.

2. PD, MEPMA will issue proceedings with the approval of the District Collector, for releasing the amount as per eligibility along with updated online information in favour of the SLFs through online transfer. The Project Director should not release amount without online updation of corpus and scrutinizing with earlier releases.

3. The respective PDs are also instructed to ensure that, the above funds would fulfill the SC/ST Sub- plan and furnish the particulars of % of SC, ST beneficiaries benefited through above funds in the following proforma along with U.C.

SL. No	Name of the town	Name of the SLF for which CEF is sanctioned	No. of SHGs in those SLFs	No. of Members	No. of SC's	SC %	No. of ST's	ST %
1								
2								
3								

4. SLFs OBs & Slum level resource persons (SLF RPs)/Community organizers would be trained in utilization of CEF/RF fund. Proper utilization will enable the SLFs to access further financial assistance in form of Bank loan etc., in future.
5. A public function duly inviting public representatives can also be held for inviting all the SLFs to explain the concept of Capacity Enhancement Fund / Revolving Fund and its proper utilization as per the guidelines communicated vide ref.1st cited above.

Hence the Finance Manager, MEPMA is requested to release an amount of **Rs. 3,40,97,571** /- (Rupees Three Crores Forty Lakhs Ninety Seven Thousand Five Hundred and Seventy One Only) in favour of the Project Directors, MEPMA, Nizamabad, Ongole, East Godavari and Mahabubnagar districts as mentioned in the table above from UWSP component – Revolving fund sub component of SJSRY.

Encl: List of sanctioned SLFs (slum level federations)

Sd/- Anita Ramachandran
MISSION DIRECTOR

To the Finance Manager, MEPMA for taking necessary action.

The Municipal Commissioners, through the Project Directors, MEPMA to utilize the fund as per the guidelines and submit utilization certificate to the Mission Director, MEPMA.
Copy to TLF OBs through PDs concerned.