

O/o.Mission Director,MEPMA,
 III Floor, E-in-C (PH) Office complex,
 640 A.C.Guards, Hyderabad

CIRCULAR

Letter Roc.No6864. /MEPMA/2009/C2, date: 9-9-2013

SUB:-MEPMA – Community Health –NUHM- Conducting regional level workshops-
 Programme implementation Plan (PIP) -2013-2014 –Filling of formats- City
 Programme Implementation Plan (PIP) –Requested to attend meeting –Reg.

Ref: Roc No 19391/ 2013-M1 Dated: 05.09.2013 from Municipal Administration
 Department to MD MEPMA

◇◇◇◇

For the effective implementation of Nation Urban Health Mission (NUHM) it is decided to conduct regional level workshops for filling up formats and submission of Project Implementation Plan (PIP) for implementation in the year 2013-2014 in convergence with MEPMA, Municipal Administration, and DM & HOs.

Therefore, all the Project Directors of MEPMA are requested to attend the Orientation regional meetings on NUHM as detailed below, along with Municipal Commissioners, DM & HOs of their respective ULBs with relevant data as per the formats noted in the website for filling of formats and submission of PIPs on the dates Mentioned.

SNO	Name of the Region	Districts covered	Date of meeting
1	Hyderabad	GHMC, Rangareddy, Medak, Mahabubnagar, Nizamabad, Nalgonda	11.09.2013
2	Warangal	Warangal, Adilabad, Karimnagar, Khammam	11.09.2013
3	Guntur	Guntur, Krishna, Nellore, VMC	12.09.2013
4	Ananthapur	Ananthapur, Chittoor, Kadapa, Kurnool	13.09.2013
5	Rajahmundry	East Godavari, West Godavari, Prakasam	16.09.2013
6	Visakhapatnam	Visakhapatnam, Vizianagaram, Srikakulam, GVMC	17.09.2013

*Time
Venue*

This Circular is also available in the website of the C & DMA at www.cdma.gov.in.

*Time Venue - (DMA, 3rd floor, Hyderabad)
 Time - 10.30 AM.*

MISSION DIRECTOR

To
 All the PDs of MEPMA
 The Addl.Commissioner (UCD), GHMC
 The POs of GVMC & VMC

6/9/13

CITY HEALTH PLAN

1. CITY PROFILE

Name of the City:

Status of the city: State Capital/ District headquarters/other

Format A

Demographic Profile

Total Population of city (in lakhs)	
Slum Population (in lakhs)	
Slum Population as percentage of urban population	
Number of Notified Slums	
Number of slums not notified	
No. of Slum Households	
No. of slums covered under slum improvement programme (BSUP,IDSMT,etc.)	
Number of slums where households have individual water connections*	
Number of slums connected to sewerage network*	
Number of slums having a Primary school	
No. of slums having AWC	
No. of slums having primary health care facility	

Format B

Health/Morbidity Profile of the City:

Sl. No.	Name of Disease/ cause of morbidity (e.g. COPD, trauma, cardiovascular disease etc.)	Number of cases admitted in 2012
1.	Injuries and Trauma	
2.	Self inflicted injuries/suicide	
3.	Cardiovascular Disease	
4.	Cancer (Breast cancer)	
5.	Cancer (cervical cancer)	
6.	Cancer (other types)	
7.	Mental health and depression	
8.	Chronic Obstructive Pulmonary Disease (COPD)	
9.	Malaria	

10.	Dengue	
11.	Infectious fever (like H1N1, avian influenza, etc.)	
12.	TB	
13.	MDR TB	
14.	Diarrhea and gastroenteritis	
15.	Jaundice/Hepatitis	
16.	Skin diseases	
17.	Severely Acute Malnourishment (SAM)	
18.	Iron deficiency disorder	
19.	Others	

Format C

Listing and Mapping of slums

Sl. no.	Ward no.	Name of the slum	Population	Quality of housing (kutch/pucca/mixed)	Quality of sanitation (IHL, community toilets, OD)	Status of water supply (Piped, Hand pumps, open wells, none)	Location and distance of nearest AWC	Location and distance of nearest Primary School	Location and distance of nearest Primary Health Centre/UHP /UFWC

(A colour map indicating the location of the slums and public health facilities to be attached with the City Health Plan)

Format D

Overview of existing public health facilities

Sl. No.	Name & type of facility (DH, Maternity Home, CHC, other ref. hospital UFWC, UHP PHC, Dispensary etc.)	Managing Authority (Municipal Council, State Health Department, facilities functioning on PPP basis)	Location of Health facility	Population covered by the facility	Services provided	Human Resources available – list type and number of HR available i.e. ANM, LT, SN, MOs, Specialists etc.	No. and type of equipment available: X-ray machine, USG, autoclave etc.
1.							
2.							

2. **Key issues** (Based on the above, identify key issues as far as delivery of health care is concerned, with specific focus on urban poor).

3. STRATEGIES, ACTIVITIES AND WORKPLAN UNDER NUHM

(Summarise the key strategies e.g. strengthening of facilities, targeted interventions for slum population and the urban poor, outreach services, PPPs/ innovations, programme management, etc. Similarly, provide a consolidated list of activities and corresponding work plan with brief description)

4. CITY LEVEL INDICATORS & TARGETS

Processes & Inputs			
Indicators	Baseline (as applicable)	Number Proposed (2013-14)	Number Achieved (2013-14)
Community Processes			
10. Number of Mahila Arogya Samiti (MAS) formed *	0		
11. Number of MAS members trained *	0		
12. Number of Accredited Social Health Activists (ASHAs) selected and trained *	0		
Health Systems			
13. Number of ANMs recruited *	0		
14. No. of Special Outreach health camps organized in the slum/HFAs *	0		
15. No. of UHNDs organized in the slums and vulnerable areas *	0		
16. Number of UPHCs made operational *	0		
17. Number of UCHCs made operational *	0		
18. No. of RKS created at UPHC and UCHC *	0		
19. OPD attendance in the UPHCs			
20. No. of deliveries conducted in public health facilities			
RCH Services			
21. ANC early registration in first trimester			
22. Number of women who had ANC check-up in their first trimester of pregnancy			
23. TT (2nd dose) coverage among pregnant women			
24. No. of children fully immunised (through public health facilities)			

Processes & Inputs			
Indicators	Baseline (as applicable)	Number Proposed (2013-14)	Number Achieved (2013-14)
25. No. of Severely Acute Malnourished (SAM) children identified and referred for treatment			
Communicable Diseases			
26. No. of malaria cases detected through blood examination			
27. No. of suspected TB cases referred for sputum examination			
28. No. of MDR-TB cases put under DOTS-plus			
Non Communicable Diseases			
29. No. of Diabetes cases screened in the city			
30. No. of Cancer cases screened in the city			
31. No. of Hypertension cases screened in the city			

5. DETAILED CITY NUHM BUDGET (2013-14)

FMR Code	Budget Head	Unit cost* (Rs.)	Physical Target (No.)	Budget (Rs. Lakhs)	Remarks
1	Planning & Mapping				
1.	Metro cities/Million Plus city/ Cities (1 lakh to 10 lakh population)/ Towns (50,000 to 1 lakh population)		1		
3	Training & Capacity Building				
3.1	Orientation of Urban Local Bodies (ULB)				
3.2	Training of ANM/paramedical staff				
3.3	Training of Medical Officers				
3.4	Orientation of Specialists				
3.5	Orientation of MAS				
3.6	Selection & Training of ASHA				
3.7	Other Trainings/Orientations				
4	Strengthening of Health Services				
4.a	Human Resource				
4.b	Infrastructure				
4.c	Untied grants				
4.d	Procurement (drugs and consumable)				
4.e	Other services				
4.1	Outreach services/camps/UHNDs				
4.1.1	UHNDs				
4.1.2	Special outreach camps in slums/ vulnerable areas				
4.2	ANM/LHV				
4.2.1	Salary support for ANM/LHV				
4.2.2	Mobility support for ANM/LHV				
4.3	Urban PHC (UPHC)				
4.3.1	Renovation/up-gradation of existing facility to UPHC				
4.3.3	Operating cost support for running UPHC (other than untied grants and medicines & consumables)				
4.3.3.1	Human Resource				
4.3.3.1.1	MO salary				
4.3.3.1.2	Salary of paramedical & nursing staff (Staff Nurse/ Lab Technician/ Pharmacist/ Other)				
4.3.3.1.3	Salary of support staff (non				

FMR Code	Budget Head	Unit cost* (Rs.)	Physical Target (No.)	Budget (Rs. Lakhs)	Remarks
	clinical staff)				
4.3.3.1.4	Public Health Manager				
4.3.3.1.5	Office Expenses				
4.3.3.2	Others (e.g. hiring of premises/mobile PHC)				
4.3.4	Untied grants to UPHC				
4.3.5	Medicines & Consumables for UPHC				
4.3.5.1	Emergency drugs				
4.3.5.2	Others	-			
4.4.3	Untied grants for UCHC				
4.4.4	Medicines & Consumables for UCHC				
4.5	School Health Program				
4.5.1	Human Resource				
4.5.2	Other School Health services				
4.6	IEC/BCC				
6	Community Processes				
6.1	MAS/community groups				
6.2	ASHA (urban)				
6.3	NGO support for community processes				
7	Innovative Actions & PPP				
8	Monitoring & Evaluation				
8.1	Baseline/end line surveys				
8.2	Research Studies in Urban Public Health				
8.3	IT based monitoring initiatives				
	TOTAL				