

MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS
(Regd. under Society Act No: 1120/2007).

From
Smt. Anita Ramachandran IAS,
Mission Director,
MEPMA,
A.P, Hyderabad

To
All the Project Directors
DPMUs in the state,
The Addl. Commissioner, GHMC,
The Commissioner, GVMC,
The Commissioner, VMC,

Lr. Roc. No. 257/ 2012 / C, Date: 21.01. 2013.

Sir,

Sub: - MEPMA – Monthly progress reports –Submission of Physical & Financial Utilisation reports on implementation of SJSRY in the prescribed proforma- - Requested- Reg.

Ref: -1) Lr. No: K-14014/66/2012-UPA FTS:-7400, dated: 26-12-2012 of Under Secretary to Govt. of India Ministry of H&UPA New Delhi.



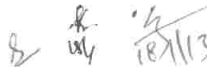
I invite your attention to the reference cited, where in the Ministry of Housing and Urban Poverty Alleviation (UPA Division) Govt. of India decided to collect Monthly Progress Reports (MPRs) in the prescribed formats before 10th. Of every month for USEP, UWSP, STEP-UP, UCDN, UWEP,

The prescribed formats are enclosed here with and you are directed to furnish the monthly progress in implementation of the said schemes in the given formats and submit to this office by 4th. Of succeeding month without fail. Attend this item of work on priority basis.

Enclosed: Formats R-III, R-IV, R-V, R-VI, R- VII.

Yours faithfully


MISSION DIRECTOR


18/1/13

MONTHLY PROGRESS FOR URBAN SELF EMPLOYMENT PROGRAMME - (USEP)

STATE: ANDHRA PRADESH

MONTH: DECEMBER - 2012

YEAR: 2012-13

Name of the District

S. No	Programme / Monitoring Parameter	Annula Target	Achievement at the beginning of the Month in current FY	Achievement during the Month	Total Achievement by the end of the Month	% Annual Achievement
1	2	3	4	5	6 (4+5)	7
1	No. of beneficiareis assisted with USEP Subsidy for Micro Enterprises					
i	SC					
ii	ST					
iii	OTHERS					
	TOTAL					
	MINORITY					
	DISABLED					
	WOMEN					

2	Amount of Loan disbursed (Rs. In Lakhs)				
	Programme / Monitoring Parameter	Achievement at the beginning of the Month in current FY	Achievement during the Month	Total Achievement by the end of the Month	
i	SC				
ii	ST				
iii	OTHERS				
	TOTAL				
	MINORITY				
	DISABLED				
	WOMEN				

3	Amount of Subsidy released (Rs. In Lakhs)				
	Programme / Monitoring Parameter	Achievement at the beginning of the Month in current FY	Achievement during the Month	Total Achievement by the end of the Month	
i	SC				
ii	ST				
iii	OTHERS				
	TOTAL				
	MINORITY				
	DISABLED				

4	Applications pending (with Bank or with Sponsoring agency)				
	Programme / Monitoring Parameter	Total pendency at the beginning of the Month in current FY	Applications received during the Month	Sanctions during the Month	Total Pendency by end of the Month
		1	2	3	4 (3-(2+1))
i	SC				
ii	ST				
iii	OTHERS				
	TOTAL				
	MINORITY				
	DISABLED				
	WOMEN				

Project Director

MONTHLY PROGRESS REPORT FOR SKILL TRAINING FOR EMPLOYMENT PROMOTION AMONGST URBAN POOR (STEP-UP)

STATE: ANDHRA PRADESH

MONTH : DECEMBER - 2012

YEAR : 2012-13

Name of the Dist.

No. of trainees undergoing training at beginning of the Month in current FY	New Trainees inducted during the Month	No. of beneficiaries assisted for Self Employment during the Month	No. of beneficiaries placed in salary / wage employment during the Month	No. of Trainees undergoing training at the end of the Month	Total No. of Trainees completed training during the month	N. of Trainees completed training during the month						
						Total	SC	ST	General	Women	Minority	Handicapped
1	2	3	4	5 (1+2-6)	6	7	8	9	10	11	12	13

2. Number of institutions providing Skill Trainings:

Project Director

MISSION DIRECTOR

MONTHLY PROGRESS FOR URBAN WOMEN SELF HELP PROGRAMME - (UWSP)
STATE: ANDHRA PRADESH **MONTH: DECEMBER - 2012** **YEAR: 2012-13**

Name of the District

S. No	Programme / Monitoring Parameter	Annula Target	Achievement at the beginning of the Month in current FY	Achievement during the Month	Total Achievement by the end of the Month	% Annual Achievement
1	2	3	4	5	6 (4+5)	7
UWSP - Group Micro Enterprises - L & S						
1	No. of Groups assisted with subsidy					
2	No. of women in the groups assisted with subsidy					
i	SC					
ii	ST					
iii	OTHERS					
	TOTAL					
	MINORITY					
	DISABLED					

3	Total amount of Loan disbursed for Group Enterprises (Rs. In Lakhs)				
	Programme / Monitoring Parameter	Achievement at the beginning of the Month in current FY	Achievement during the Month	Total Achievement by the end of the Month	
i	SC				
ii	ST				
iii	OTHERS				
	TOTAL				
	MINORITY				
	DISABLED				

4	Total amount of Subsidy released for Group Enterprises (Rs. In Lakhs)				
	Programme / Monitoring Parameter	Achievement at the beginning of the Month in current FY	Achievement during the Month	Total Achievement by the end of the Month	
i	SC				
ii	ST				
iii	OTHERS				
	TOTAL				
	MINORITY				
	DISABLED				

	UWSP - Revolving Fund				
	Programme / Monitoring Parameter	Achievement at the beginning of the Month in current FY	Achievement during the Month	Total Achievement by the end of the Month	
5	No. of Groups assisted with Revolving Fund				
6	No of beneficiaries covered with Revolving Fund				
i	SC				
ii	ST				
iii	OTHERS				
	TOTAL				
	MINORITY				
	DISABLED				

Project Director

MONTHLY PROGRESS REPORT FOR URBAN COMMUNITY DEVELOPMENT NETWORK (UCDN)

STATE: ANDHRA PRADESH

Name of the District:

MONTH: DECEMBER -2012

YEAR: 2012-13

S. No	PROGRAMME / MONITORING PARAMETER	Cummulative Achievement at the beginning of the current FY	Achievement at the beginning of the Month in current FN	Achievement during the Month	Total achievement in current FY by end of the Month	Cummulative Achievement
1	2	3	4	5	6 (4+5)	7 (3+6)
Urban Community Development Network (UCDN)						
1	No. of Cities / Towns covered					
2	UPA Cells formed at ULB level					
3	COs position					
4	Total staff in UPA Cell					
5	No. of NHGs / SHGs formed					
6	No. of members in the NHGs / SHGs (in lakhs)					
	i SC (in lakhs)					
	ii ST (in lakhs)					
	iii OTHERS (in lakhs)					
	TOTAL (in lakhs)					
	MINORITY (in lakhs)					
	DISABLED (in lakhs)					
	WOMEN (in lakhs)					
7	No. of SHGs linked to Banks (in lakhs)					
8	No. of NHGs formed					
9	No. of CDSs formed					

Project Director

MISSION DIRECTOR

R - VII

PHYSICAL PROGRESS UNDER URBAN WAGE EMPLOYMENT PROGRAMME (UWEP)

STATE: ANDHRA PRADESH

MONTH: DECEMBER -2012

YEAR: 2012-13

Name of the District :

2012 - 13

S. No.	Name of the State	Name of the City	Name of the work undertaken under UWEP	Cost of Work	Mandays Generated
1	2	3	4	5	6

Project Director

STATE: ANDHRA PRADESH

CUMULATIVE PHYSICAL PROGRESS SINCE 1997 TILL 2012-13 UNDER SJSRY

Name of the District

Category	(a) USEP	(b) UWSP		(c) STEP - UP	(d) UWEP
	No. of beneficiaries assisted for setting up individual Micro Enterprises (USEP)	No. of beneficiaries assisted for setting up Group Micro Enterprises (UWSP)	No. of beneficiaries assisted through Revolving fund for T&CS under UWSP	No. of beneficiaries providing Skill Training (STEP-UP)	No. of Mandays of work generated
General					
SC					
ST					
Disabled					
Minorities					
Women					
Total					

Perpet Director
MISSION DIRECTOR