## PRESENT: Smt.Anita Ramachandran, I.A.S., Mission Director

## Prodgs.No.1994/13//C

Dated: 13-6-2013

Sub:- MEPMA - STEP-UP / RYK -Release of Budget under Placement Linked Trainings for the year 2013-14 - Sanction of Budget- Orders - Issued.

Ref:- This office Lr.Roc.No.157/13/C,dt:14-5-2013.

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## ORDER:

In the reference cited above, an action plan under RYK/STEP-UP has been prepared with the target of 73,410 and the same was communicated to all the Project Directors, DPMUs and the commissioners of GVMC & VMC to implement the RYK/STEP-UP for the year 2013-14 duly fixing 65,000 for total placement target.

Accordingly, the trainings are going on and amount has to be released to meet the expenditure towards trainings. Hence, it is decided to release the 1<sup>st</sup> installment of budget for the year 2013-14, an amount of Rs.3,42,00,000/- (Rs. three crore forty two lakh only) to meet expenditure for the trainings under RYK/STEP-UP to all the Project Directors, DPMUs and the Commissioners of GVMC & VMC.

Therefore, sanction is hereby accorded for payment of Rs.3,42,00,000/- (Rs. three crore forty two lakh only) to all the Project Directors, DPMUs and the Commissioners of GVMC & VMC for taking up placement linked skill trainings under RYK/STEP-UP for the year 2013-14.

The Finance Manager of this office is authorized to release an amount of Rs.3,42,00,000/- (Rs. three crore forty two lakh only) from the STEP-UP component of SJSRY and transfer the funds as shown below:

S.No	District	Total Target	Target to be achieved by end of June 2013 (25%)	Required Budget @ Rs.7,500/- (Col. 4 x 7,500/)	Budget proposed to be released @ 25% of Col.5	Now proposed to be released (rounded)
1	2	3	4	5	6	7
1	Adilabad (PD)	2270	568	4260000	1065000	1060000
2	Ananthapur (PD)	4270	1067	8002500	2000625	2000000
3	Chittoor (PD)	3470	868	6510000	1627500	1620000
4	East Godavari (PD)	4800	1200	9000000	2250000	2250000
5	Guntur (PD)	6000	1500	11250000	2812500	2810000
6	Kadapa (PD)	3470	867	6502500	1625625	1620000

	Totals	73410	18353	137647500	34411875	34200000
24	GVMC (The Commissioner)	6540	1635	12262500	3065625	3000000
23	VMC (The Commissioner)	3740	935	7012500	1753125	1700000
22	West Godavari (PD)	3340	835	6262500	1565625	1560000
21	Warangal (PD)	3340	835	6262500	1565625	1560000
20	Vizianagaram (PD)	1600	400	3000000	750000	750000
19	Visakhapatnam (PD)	1070	268	2010000	502500	500000
18	Srikakulam (PD)	1330	332	2490000	622500	620000
17	Rangareddy (PD)	1870	468	3510000	877500	87000
16	Prakasam (PD)	2140	535	4012500	1003125	100000
15	Nizamabad (PD)	2140	535	4012500	1003125	100000
14	Nellore (PD)	3340	835	6262500	1565625	156000
13	Nalgonda (PD)	2400	600	4500000	1125000	112000
12	Medak (PD)	1470	367	2752500	688125	68000
11	Mahabubnagar (PD)	2670	668	5010000	1252500	125000
10	Kurnool (PD)	4000	1000	7500000	1875000	187000
9	Krishna (PD)	2400	600	4500000	1125000	112000
8	Khammam (PD)	2000	500	3750000	937500	93000
7	Karimnagar (PD)	3740	935	7012500	1753125	175000

The Project Directors, DPMUs and the Commissioners of GVMC & VMC are requested to utilize the funds as per the procedure and submit UCs and not to divert/deviate the amount for any purpose other than RYK.

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The Finance Manager, MEPMA, Hyderabad for taking necessary action All the Project Directors, DPMUs in the state for necessary action.

The Commissioners of GVMC & VMC for necessary action