

M.D. Nagar Hyderabad Page No 84/2014/MEPMA/B2, Dt-06-07-2016

STATEMENT SHOWING THE REQUIREMENT OF REMUNERATION & STANDARD DEDUCTIONS TO OUTSOURCED STAFF WORKING IN DPMUs FOR THE YEAR 2016-17
1st & 2nd QUARTER UNDER CB&T COMPONENT OF NULM SCHEME

(Rupees in lakhs)

Sl.No.	Name of the DPMU	No. of DMCS working	Remuneration required	No. of TMCS working	Remuneration required	No. of ADMCS working	Remuneration required	No. of COS working	Remuneration required	Total Remuneration (4+6+8+10)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13.61+4.75+5+15%)	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Adilabad	3	3.6	5	3	6	3.6	18	9.72	19.92	7.64	27.56
2	Karimnagar	3	3.6	6	3.6	5	3	21	11.34	21.54	8.26	29.8
3	Khammam	3	3.6	3	1.8	2	1.2	15	8.1	14.7	5.64	20.34
4	Mahbubnagar	3	3.6	3	1.8	5	3	11	5.94	14.34	5.5	19.84
5	Medak	3	3.6	4	2.4	4	2.4	12	6.48	14.88	5.7	20.58
6	Nalgonda	3	3.6	4	2.4	4	2.4	10	5.4	13.8	5.3	19.1
7	Nizamabad	3	3.6	4	2.4	4	2.4	14	7.56	15.96	6.12	22.08
8	Rangareddy	3	3.6	3	1.8	4	2.4	9	4.86	12.66	4.85	17.51
9	Warangal	3	3.6	1	0.6	3	1.8	18	9.72	15.72	6.03	21.75
	TOTAL	27	32.4	33	19.8	37	22.2	128	69.12	143.52	55.04	198.56

- Note : 1. EPF (13.61%) should be deducted on Rs.15,000.00 maximum remuneration.
2. ESI (4.75%) is applicable to outsourced staff whose remuneration is upto Rs.15,000.00 per month.
3. Service charge is payable to agency as fixed by the District Collector / Chairman.
4. Service Tax is payable on total remuneration including EPF, ESI, Service charge @ 15% w.e.f 1-06-2016.

MISSION DIRECTOR
Sd/-
26/07/16