

March-2021

MUNICIPAL ADMINISTRATION DEPARTMENT

PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN
MUNICIPAL AREAS (MEPMA) : HYDERABAD

PRESENT:- Dr. N.Satyanarayana, I.A.S.,
MISSION DIRECTOR

Procdgs. No. 2039 MEPMA-G2/BUDG/1/2017

Dated: 04.04.2021

Sub:- Accounts-MEPMA- Release of funds to Project Directors, DPMUs-MEPMA under 300
Head for payment of Remuneration to the Outsourced Employees for the month of
March-2021 for the financial year 2021-22 - Orders issued.

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ORDER

An amount **12,81,700/-** (Rupees Twelve Lakhs Eighty one Thousand seven Hundred only) to be released to the Project Directors, all DPMUs for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, T MC, CO, Jr.Asst, DEO, Office Assistants in DPMU office MEPMA at District level.

Sanction is hereby accorded for release of an amount **12,81,700/-** (Rupees Twelve Lakhs Eighty one Thousand seven Hundred only) to DPMUs of MEPMA under the head of 300 for the month of March-2021. The details are as stated below:

Sl.No.	Name of the District	<u>300 Head (Out Sourced Employees Remuneration i.e.DMC TMCs, ADMCs, COs for the month of March-2021</u>	300 Head (Out Sourced Employees Remuneration i.e. Jr.Asst, DEOs, & O.S) for the month of March-2021	Grand Total (3+4+5)
1	2	3	4	5
1	Adilabad	25200	0	25200
2	Bhadradi Kothagudem	26600	42000	68600
3	GHMC	0	0	0
4	Jagitial	65800	42000	107800
5	Janagaon	25200	21000	46200
6	Jayashankar Bhupalapalli	34300	21000	55300
7	Jogulamba Gadwal	0	0	0
8	Kamareddy	0	21000	21000

F
D. Sanyal

9	Karimnagar	25200	0	25200
10	Khammam	37800	0	37800
11	KomaramBheem - Asifabad	26600	0	26600
12	Mahabubabad	0	0	0
13	Mahabubnagar	12600	0	12600
14	Mancherial	50400	0	50400
15	Medak	0	0	0
16	Medchal	12600	21000	33600
17	Nagarkurnool	0	0	0
18	Nalgonda	12600	21000	33600
19	Narayanpet	0	21000	21000
20	Nirmal	37800	21000	58800
21	Nizamabad	50400	0	50400
22	Peddapalli	39200	63000	102200
23	Rajanna Sircilla	26600	21000	47600
24	Rangareddy	14000	0	14000
25	Sangareddy	12600	21000	33600
26	Siddipet	40600	42000	82600
27	Suryapet	39200	0	39200
28	Vikarabad	0	42000	42000
29	Wanaparthi	0	0	0
30	Warangal Rural	14000	21000	35000
31	Warangal Urban	151200	21000	172200
32	Yadadri Bhongiri	39200	0	39200
	Grand Total	8,19,700	4,62,000	12,81,700

(Rupees Twelve Lakhs Eighty one Thousand seven Hundred only)

The Finance Manager, MEPMA is hereby authorized to claim an amount of Rs. 12,81,700/- (Rupees Twelve Lakhs Eighty one Thousand seven Hundred only) and disburse to the Project Directors of MEPMA, in Telangana State Through e- transfer, as mentioned above.

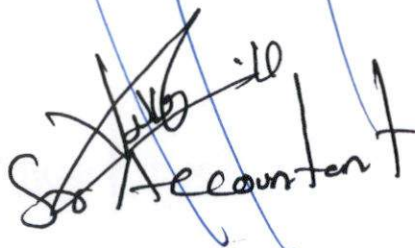
The Project Directors, Municipal Commissioners & Project Directors MEPMA, Telangana are requested to utilize the funds for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants under 300 head working at DPMU office MEPMA and request to submit utilization of funds, shall not give any scope for diversion/deviation above funds in utilization. The Project Directors are requested to submit the acknowledgement receipt of above amount by return post and also number statement of Government Employees/Outsources Employees every month.


MISSION DIRECTOR

To,

The Finance Manager, O/o MEPMA.

Copy to all the Project Directors/
Municipal Commissioners of DPMUs-MEPMA in Telangana State for information and n/a.
Copy to the Additional Collectors for information.
Copy to Sr. Asst., Administration wing for record.

Passed an amount of Rs. 12,81,700/- (Rupees
Twelve lakhs Eighty one thousand Seven hundred only)

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ANNEXURE-II

Statement showing the Releases of Remuneration under 300 Head for the month of MARCH-2021

Sl.No.	Name of the DPMU	No. of DMCS working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCS working	Remuneration required	No. of COs working	Remuneration required	Total Remuneration Released (4+6+8+10)	E PF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11*40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
1	Adilabad	0	0	0	0	0	0	2	18000	18000	7200	25200
2	Bhadradi- Kothagudem	0	0	0	0	1	10000	1	9000	19000	7600	26600
3	Bupalapally	1	15500	0	0	0	0	1	9000	24500	9800	34300
4	Jagityal	0	0	1	10000	1	10000	3	27000	47000	18800	65800
5	Jatagoan	0	0	0	0	0	0	2	18000	18000	7200	25200
6	Jogulamba- Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kanareddy	0	0	0	0	0	0	2	18000	18000	7200	25200
8	Karimnagar	0	0	0	0	0	0	3	27000	27000	10800	37800
9	Khammam	0	0	0	0	0	0	1	9000	19000	7600	26600
10	Konarambheem-	0	0	1	10000	0	0	1	0	0	0	0
11	Mahabubabad	0	0	0	0	0	0	1	9000	9000	3600	12600
12	Mahabubnagar	0	0	0	0	0	0	4	36000	36000	14400	50400
13	Mancherla	0	0	0	0	0	0	1	9000	9000	3600	12600
14	Medchal	0	0	0	0	0	0	0	0	0	0	0
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	1	9000	9000	3600	12600
17	Nalgonda	0	0	0	0	0	0	0	0	0	0	0
18	Narayanpet	0	0	0	0	0	0	3	27000	27000	10800	37800
19	Nirmal	0	0	0	0	0	0	4	36000	36000	14400	50400
20.	Nizamabad	0	0	0	0	1	10000	2	18000	28000	11200	39200
21	Peddapalli	0	0	0	0	1	10000	1	9000	19000	7600	26600
22	Rajanna-Sircilla	0	0	0	0	1	10000	1	9000	19000	7600	26600

Statement showing the Releases of Remuneration under 300 Head for the month of MARCH-2021

Sl.No.	Name of the DPMU	No. of DMCs working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCs working	Remuneration required	No. of COs working	Remuneration required	Total Remuneration Released (4+6+8+10)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11*40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
23	Ranga Reddy	0	0	0	0	1	10000	0	0	10000	4000	14000
24	Sangareddy	0	0	0	0	0	0	1	9000	9000	3600	12600
25	Siddipet	0	0	0	0	2	20000	1	9000	29000	11600	40600
26	Suryapet	0	0	0	0	1	10000	2	18000	28000	11200	39200
27	Vikarabad	0	0	0	0	0	0	0	0	0	0	0
28	Wanaparthi	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	0	0	0	1	10000	0	0	10000	4000	14000
30	Warangal (Urban)	0	0	0	0	0	0	12	108000	108000	43200	151200
31	Yadadri-Bhongir	1	18000	0	0	1	10000	0	0	28000	11200	39200
	Total	2	33500	2	20000	10	100000	48	432000	585500	234200	819700

Passed for Rs.8,19,700/- (Rupees Eight Lakhs Nineteen Thousand Five Hundred Only)

Missile Director

(Signature)
27/4/2021

ANNEXURE-III

Statement showing the Releases under Govt Budget-300 for District Level and ULB Level DEOs, Jr. Assis., and Office Assis. For the month of MARCH-2021

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and remuneration		No. of Office Asst's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13++4+5+18-40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration on for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
1	Adilabad	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradi-Kothagudem	0	2	2	30000	0	0	0	0	30000	12000	42000
3	Bupalapally	0	1	1	15000	0	0	0	0	15000	6000	21000
4	Jagityal	0	2	2	30000	0	0	0	0	30000	12000	42000
5	Janagan	0	1	1	15000	0	0	0	0	15000	6000	21000
6	Jogulamba-Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kanareddy	0	1	1	15000	0	0	0	0	15000	6000	21000
8	Karimnagar	0	0	0	0	0	0	0	0	0	0	0
9	Khammam	0	0	0	0	0	0	0	0	0	0	0
10	Komarambheem-Asifabad	0	0	0	0	0	0	0	0	0	0	0
11	Mahabubabad	0	0	0	0	0	0	0	0	0	0	0
12	Mahabubnagar	0	0	0	0	0	0	0	0	0	0	0
13	Mancherla	0	0	0	0	0	0	0	0	0	0	0
14	Medchal	0	0	0	0	1	15000	0	0	15000	6000	21000
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	1	1	15000	0	0	0	0	15000	6000	21000
18	Narayanpet	0	1	1	15000	0	0	0	0	15000	6000	21000

ANNEXURE-III

Statement showing the Releases under Govt Budget- 300 for District Level and ULB Level DEOs, Jr. Assis., and Office Assis. For the month of MARCH-2021

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and remuneration		No. of Office Assi's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13++4+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
19	Nirmal	0	1	1	15000	0	0	0	0	15000	6000	21000
20	Nizamabad	0	0	0	0	0	0	0	0	0	0	0
21	Peddapalli	1	1	2	30000	1	15000	0	0	45000	18000	63000
22	Rajanna-Sircilla	0	1	1	15000	0	0	0	0	15000	6000	21000
23	Ranga Reddy	0	0	0	0	0	0	0	0	0	0	0
24	Sangareddy	0	1	1	15000	0	0	0	0	15000	6000	21000
25	Siddipet	0	2	2	30000	0	0	0	0	30000	12000	42000
26	Suryapet	0	0	0	0	0	0	0	0	0	0	0
27	Vikarabad	0	2	2	30000	0	0	0	0	30000	12000	42000
28	Wanaparthi	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	1	1	15000	0	0	0	0	15000	6000	21000
30	Warangal (Urban)	0	1	1	15000	0	0	0	0	15000	6000	21000
31	Yadadri-Bhongir	0	0	0	0	0	0	0	0	0	0	0
Total:-		1	19	20	300000	2	30000	0	0	330000	132000	462000

Passed for Rs. 4,62,000/- (Rupees Four Lakhs Sixty Two Thousand Only)

Mission Director
24/3/2021