

**MUNICIPAL ADMINISTRATION
PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN
MUNICIPAL AREAS: HYDERABAD**

**PRESENT: - Dr.N.Satyanarayana, I.A.S.,
MISSION DIRECTOR**

Prdgs.Roc.No.e53523/MEPMA-G2/2018

Date: 04-12-2021

Sub: - MEPMA, Hyderabad - Release of budget - Payment of Honorarium to the Resource Persons (RPs) working in ULB's through SLFs/TLFs/TVSs under MEPMA & GHMC - Orders - Issued.

Read:- 1) G.O.Ms.No.164, MA & UD (UBS) Dept., dated 01-9-2018.
2) This office Prdgs.No.17/2018/MEPMA/E1, dt.19-6-2019.
3) This office Prdgs.No.4590/MEPMA-E1/2021, dt.08-9-2021.
4) G.O.Rt.No.855, MA & UD (UBS) Dept., dated 01-12-2021.

ORDER:

In the 1st read above, the Government have sanctioned honorarium @ Rs.4000/- (Rupees four thousand only) per month per Resource Person working through SLFs/TLFs/TVSs under MEPMA & GHMC, in addition to the honorarium paid by the concerned Slum Level Federations / Town Level Federations / Town vikalangula Samakyas, in the Telangana State.

2) In the 4th read above, the Government have issued an administrative sanction releasing an amount of Rs.28,00,00,000/- (Rupees Twenty eight crores only) from the BE Provision 2021-22 towards Assistance to Municipalities / Corporations for interest free loans (Vaddilani Runalu).

3) Therefore, after careful examination of no. of Resource Persons presently working as reported by all the Project Directors, sanction is hereby accorded for release of Rs.25,18,46,918/- (Rupees Twenty Five crores Eighteen lakhs forty six thousand nine hundred and eighteen only) to the Additional Collectors, LBs, for payment of honorarium to 5602 Resource Persons (RPs) for the period of 12 months w.e.f 01-12-2020 to 30-11-2021.

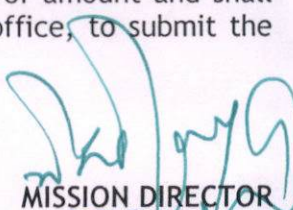
4) The Finance Manager, MEPMA, is hereby authorized to claim an amount of Rs.25,18,46,918/- (Rupees Twenty Five crores Eighteen lakhs forty six thousand nine hundred and eighteen only) and release to the Project Directors, DPMU-MEPMA and Commissioner, GHMC, for the amounts shown against their Districts in the statement annexed, towards payment of honorarium to 5602 Resource Persons, and any balance amounts accrued can be paid towards succeeding months on receipt of the Utilization Certificates by the Project Directors.

5) The Project Directors / Municipal Commissioners, DPMU-MEPMA, are hereby instructed to pay the honorarium to the Resource Persons working under MEPMA & GHMC through SLFs/TLFs/TVSs, as per the guidelines issued earlier, after due verification on the basis of month-wise attendance, performance report of MEPMA activities, like Bank linkage, Repayments by Groups, Health & Sanitation, TKHH, Street Vendors, Social Issues etc., and Resolutions of the concerned SLFs, TLFs & TVSs, duly obtaining certification from the authorized person of the Municipalities / Corporations.

6) The Project Directors are requested to acknowledge the receipt of amount and shall furnish the expenditure particulars and utilization Certificates to this office, to submit the same to the Government and to the Accountant General, Hyderabad.

Encl: as above

To
The Finance Manager, MEPMA, Hyderabad, for necessary action.


MISSION DIRECTOR

Copy to

- 1) All the Project Directors, DPMU-MEPMA, TS for information and necessary action.
- 2) The Additional Collectors, LBs, for information.
- 3) The Additional Commissioner (UCD), GHMC for information and necessary action.

Copy submitted to
The Special Chief Secretary to Govt., MA & UD Dept., for kind information.

MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS : HYDERABAD

Budget to be Released towards the payment of HONORARIUM TO RESOURCE PERSONS working in SLFs/ TLFs/TVSs under MEPMA & GHMC for the period of 12 months w.e.f 01-12-2020 to 30-11-2021 after deduction of balance amount available with PDs as on 30.11.2021

Sl. No.	Name of the DPMU - MEPMA	Total amount released by MEPMA-HO to PDs	Amount released by PDs to RPs (UCs)	Balance amount with PDs as on 30-11-2021 (Col.3-4)	Total No.of Resource Persons	Honorarium @ Rs.4000/- per month / RP for 12 months w.e.f 01-12-2020 to 30-11-2021	Actual honorarium amount to be released to PDs (Col. 7-5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Adilabad PD	7312000.00	7500000.00	0.00	84	4032000.00	4032000.00
2	Jogulamba -Gadwal PD	7746000.00	7242000.00	504000.00	86	4128000.00	3624000.00
3	Kamareddy PD	8382000.00	8372000.00	10000.00	90	4320000.00	4310000.00
4	Jagityal PD	16704400.00	16102968.00	601432.00	178	8544000.00	7942568.00
5	Bhupalapally PD	2546000.00	2546000.00	0.00	29	1392000.00	1392000.00
6	Karimnagar PD	19420000.00	19420000.00	0.00	230	11040000.00	11040000.00
7	Komarambheem-Asifabad PD	3960000.00	3932000.00	28000.00	44	2112000.00	2084000.00
8	Mahabubabad PD	7886533.00	7804083.00	82450.00	94	4512000.00	4429550.00
9	Mahabubnagar PD	14606000.00	14606000.00	0.00	128	6144000.00	6144000.00
10	Mancherial PD	19012000.00	18984000.00	28000.00	230	11040000.00	11012000.00
11	Medak PD	5332000.00	5060000.00	272000.00	60	2880000.00	2608000.00
12	Medchal PD	20830646.00	19778646.00	1052000.00	249	11952000.00	10900000.00
13	Nalgonda PD	16923192.00	10847192.00	6076000.00	208	9984000.00	3908000.00
14	Nizamabad PD	26312000.00	26312000.00	0.00	299	14352000.00	14352000.00
15	Nagarkurnool PD	6579000.00	6349000.00	230000.00	74	3552000.00	3322000.00
16	Yadadri PD	8292000.00	7506000.00	786000.00	95	4560000.00	3774000.00
17	Jangoan PD	3048000.00	2992000.00	56000.00	36	1728000.00	1672000.00
18	Nirmal PD	8378000.00	8376000.00	2000.00	97	4656000.00	4654000.00
19	Siddipet PD	12248000.00	12076000.00	172000.00	133	6384000.00	6212000.00
20	Sircilla PD	10294000.00	10286000.00	8000.00	118	5664000.00	5656000.00
21	Suryapet PD	19334000.00	19334000.00	0.00	216	10368000.00	10368000.00
22	Vikarabad PD	8510000.00	8366000.00	144000.00	97	4656000.00	4512000.00
23	Wanaparthy PD	8888000.00	8734000.00	154000.00	95	4560000.00	4406000.00
24	Warangal Rural PD	6480000.00	6480000.00	0.00	71	3408000.00	3408000.00
25	Warangal PD	43244142.00	41310142.00	1934000.00	527	25296000.00	23362000.00
26	Sangareddy PD	16747929.00	16682359.00	65570.00	180	8640000.00	8574430.00
27	Ranga Reddy PD	21806000.00	21344000.00	462000.00	263	12624000.00	12162000.00
28	Peddapally PD	17910000.00	17052000.00	858000.00	191	9168000.00	8310000.00
29	Khammam PD	22280000.00	22170000.00	110000.00	260	12480000.00	12370000.00
30	Bhadradi-Kothagudem PD	11118000.00	11078000.00	40000.00	134	6432000.00	6392000.00
31	Narayanpet PD	950000.00	930000.00	20000.00	56	2688000.00	2668000.00
32	GHMC	88310000.00	84956370.00	3353630.00	950	45600000.00	42246370.00
	TOTAL AMOUNT	491389842.00	474528760.00	17049082.00	5602	268896000.00	251846918.00

MISSION DIRECTOR

4/12/2021