## Proceedings of the Mission Director, MEPMA, Telangana, Hyderabad Present: Dr. T.K. Sreedevi, IAS

## Procs. No. MEPMA-SUH/PSC/1/2017-SMC-SUH-MEPMA

Dated: 28- 12-2017.

Sub:- MEPMA-DAY-NULM - Shelters for Urban Homeless - Cancellation of construction of shelters at earlier sanctioned locations at Nehru Nagar in Siddipet and at Petlaburj Maternity Hospital in GHMC and Approval of construction of shelters in new locations at Manikanta Nagar in Siddipet and Mahaveer Hospital in GHMC - Approved by the Project Sanctioning Committee - Release of funds - Orders - Regarding.

Ref:- 1. NULM Guidelines on Shelter for Urban Homeless

- 2. GO Rt. No. 12, MA&UD (UBS) Dept, Dt: 09-1-2015
- 3. Approval of Project Sanctioning Committee on 26.02,2015 & 16.02,2016
- 4. Procs. No. MEPMA/455/SUH/D1, Dt: 04.03.15 & 17.2.16 of the MD, MEPMA
- 5. Proposal of SE,(P,CZ),GHMC, Lr.No.SE(PCZ)/GHMC/2017-18/284/A, Dt: 17.04.2017
- 6. Proposal received from MC, Siddipet, Lr. No. E1/127/2016-17, Dt: -2017
- 7. Lr.No.1620/MEPMA/NightShelter/2014-15. Dt: 10.07.2017 of PD, MEPMA, Nalgonda
- 8. Lr. No. 084/NULM/SUH/MEPMA/MBNR/2014-15, Dt: 21.08.2017 of the PD, MBNR.
- Amendment to operational guidelines in SUH component vide No. K-14014/3/2015-UPA/FTS 12523. Dt: 13.07.2017 of Director. UPA (1), DAY-NULM, MoHUPA, GoI
- 10. Note approval of the MD, MEPMA, Dated: 27.10.2017
- 11. Project Sanctioning Committee approval Dated: 27.12.2017.

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## **ORDER:**

Through the reference 1<sup>st</sup> cited, the Ministry of Housing & Urban Affairs, Gol, have issued guidelines for establishing Shelters for Urban Homeless in ULBs. Accordingly, vide reference 2<sup>nd</sup> cited the Govt. of Telangana has constituted the Project Sanctioning Committee for approval of Proposals submitted by ULBs for establishment of Shelters for Urban Homeless.

Vide reference 5<sup>th</sup> and 6<sup>th</sup> cited the SE. Projects, CZ, GHMC and Municipal Commissioner, Siddipet requested to cancel the earlier sanctions for construction of shelters at Petlaburz maternity hospital in GHMC and at Nehru Nagar in Siddipet respectively and approve the construction of Shelter for Urban Homeless in new locations at Mahaveer Hospital in GHMC and Manikanta Nagar in Siddipet. Further vide reference 7<sup>th</sup> and 8<sup>th</sup> cited, the Project Directors, MEPMA of Nalgonda and Mahabubnagar Districts have requested to sanction Operation and Maintenance cost to shelters functioning in rented buildings at Nalgonda & Mahabubnagar ULBs.

Vide reference 11<sup>th</sup> cited, the Project Sanctioning Committee (PSC) has cancelled the earlier sanctions for construction of shelters at Petlaburj Maternity Hospital in GHMC and at Nehru Nagar in Siddipet on different reasons and approved the proposals for construction of new shelters at Mahaveer Hospital in GHMC and at Manikanta Nagar in Siddipet and also Operation and Maintenance Cost of Rs. 6,00,000/- per shelter for (05) Years. The Project Sanctioning Committee has also approved release of Operation and Maintenance cost of Rs. 6,00,000/- Lakhs for each shelter functioning in rented buildings at Nalgonda and Mahabubnagar for a period of (02) Years.

The details are as follows:

SI. No.	ULB	Earlier sanctioned Location for new construction	Revised location proposed for construction of shelter	Total Project Cost for construction of already sanctioned proposals (Rs.)	Revised Project Cast for construction as per present sanction (Rs.)	Amount released till now as per earlier sanction (Rs.)	Excess amount released till now for construction as per revised sanction (Rs.)	O&M Cost sanctioned @ Rs. 6.00 Laklis per shelter per yenr (Rs.)	Total amount sanctioned including O&M Cost (Rs.) (Col.6+9)
1	2	3	4	5	6	7	8	9	10
1.	GHMC	Petla Burj Maternity Hospital	Mahaveer Hospital, Masabtank	1,34,00,000	95;06,386	1,07,20,000	12,13,614	30,00,000	1,25,06,386
2.	Siddipet	Nehru Nagar	Manikanta Nagar	32,81,962	32,81,962	13,12,785	0.00	30,00,000	62,81,962
3	Naigonda	***					•••	12,00,000	12,00,000
4	Mahabubn agar					•••		12,00,000	12,00,000
Grand Total		-		1,66,81,962	1,27,88,348	1,20,32,785	12,13,614	84,00,000	2,11,88,348

Hence, revised sanction is hereby accorded for an amount of Rs.2,11,88,348/- (Rupees Two Crores Eleven Lakhs Eighty Eight Thousand Three Hundred and Forty Eight Only) including Operation and Maintenance Cost @ Rs. 6,00,000/- per annum per shelter for shelters at Mahaveer Hospital, GHMC & Manikanta Nagar, Siddipet for a period of 05 Yrs from date of operation of shelters and @ Rs. 6,00,000/- per annum per shelter for shelters functioning in rented buildings at Nalgonda & Mahabubnagar for 02 Yrs from the period 2016-17 as per the above statement to Commissioner, GHMC, Project Directors, MEPMA of Siddipet, Nalgonda & Mahabubnagar Districts from SUH Component of DAY - NULM.

Further, the Commissioner, GHMC, Hyderabad is requested to return an amount of Rs.12,13,614/- (Rupees Twelve Lakhs Thirteen Thousands Six Hundred and Fourteen Only) which was already released in excess towards construction of Shelter for Urban Homeless at Petlaburj Maternity Hospital which is cancelled by PSC now.

Accordingly, the Finance Manager, MEPMA, Hyderabad is requested to release an amount of Rs.12,00,000/- (Rupees Twelve Lakhs Only) to the Project Directors, MEPMA of Nalgonda and Mahabubnagar Districts towards Operation and Maintenance Cost @ Rs.6,00,000/- to each shelter at Nalgonda and Mahabubnagar ULBs for the period 2016-17 through e transfer to SUH accounts of respective districts from the available funds under SUH component of DAY-NULM.

Further, the Project Directors, MEPMA of Nalgonda & Mahabubnagar Districts are directed to release the funds to the Municipal Commissioners of Nalgonda & Mahabubnagar ULBs respectively towards Operation and Maintenance cost of functioning shelters and submit the Utilization Certificate for further release of funds.

The Commissioner, GHMC and Municipal Commissioner, Siddipet ULB are requested to complete the construction of shelters in newly sanctioned locations at Mahaveer Hospital in GHMC and Manikanta Nagar in Siddipet respectively and operationalize the shelters at the earliest as per norms of SUH component under DAY-NULM and submit the Utilization Certificate for further release of funds.

MISSION DIRECTOR
MEPMA

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The Commissioner, GHMC

The Project Directors, MEPMA of Nalgonda & Siddipet Districts & Malaborhager order. The Municipal Commissioners of Nalgonda & Siddipet ULBs & Malaborhager ULBs. The Finance Manager, MEPMA

Copy to

The Collector & District Magistrates of Nalgonda, Siddipet & Mahabubnagar Districts for information.