



PROCEEDINGS OF THE MISSION DIRECTOR,

Present: Dr.K. Sreedevi .I.A.S.,

Progs. Roc No: MEPMA-SMID/RO/1/2017

Date .03.2017

Sub: - NULM-SM &ID – Allocation of Resource Organization (RO) Fund to SHGs – women and PWD groups –formed from three financial years from the year 2014-2015 to 2016-17-1st phase - SHG strengthening –further -certain instructions – issued – regd.

Ref: - 1. Guidelines for Social Mobilization & Institution Development (AM&ID) vide Lr F.No K 14011/1/2013 UPA dated 11th Dec'2013
2. Lr No K-14014/12/2014-UPA FTS: 10279 dated 13.8.2014 from Govt of India, MHUPA - New Delhi.
3. Action Plan of NULM for the year 2016-17.
4. Lr dated 13.9.2014 addressed to GOI
5. C.No 553/SM & ID/PWD-D/2014/ D2 This Office Circular
6. Progs. Roc No: 472/SM &ID-TS /RO-TLFs/ RF-SHG2014/D1 Dt25-05- 2016

In the ref.1st read above GOI has in principle agreed to utilize Town level federations formed and strengthened in MEPMA as resource organizations for formation of SHGs and their federations. Hence in Telangana, TLF is treated as Resource organization for formations of SHGs and their federations as per NULM norms.

As per the guidelines under Social Mobilization & institutional Building (SM& ID) of DAY-NULM , for newly formed SHGs under RO fund 10,000 will be provide for newly formed SHGs for capacity building activities for strengthening of the SHG ,SLF ,TLF members.

With ref 6th cited funds was released towards RO Fund for 6276 SHGs for 15 NULM towns under SM&ID component of to TLFs – towards formation & strengthening of SHGs during the year 2014-15 in NULM towns.

Further GOI under DAY-NULM extended the scheme for 54 ULBs of Telangana State.

Accordingly, with ref 3rd read above the budget for allocation of the Resource Organization (RO) fund to 10859 SHGs for 69 ULBs for the year 2016-2017 is prepared for 1st phase @ 5000 per SHG budget estimation as follows.

Table -1

RO FUND ALLOCATION IST PHASE -SM& ID -DAY-NULM					
Sl.No	Name of the District	Name of the ULBs	Proposed SHGs	Total Budget Allocation towards @ 5000 per SHG first phase in Rupees	In Favor of Project Director MEPMA
1	2	3	3	4	5
1	Adilabad	Adilabad	89	445000	Adilabad
2	Komaram Bheem (Asifabad)	Kaghaznagar	87	435000	Asifabad
3	Bhupalpally(Acharya Jayashankar)	Bhupalapally	30	150000	Bhupalpally
4	Gadwal	Gadwal,Ija	195	975000	Gadwal
5	GHMC	GHMC	4105	20525000	GHMC
6	Jagitial	Jagitial, Metpally, Kortala	304	1520000	Jagitial
7	Jangaon	Jangaon	69	345000	Jangaon
8	Kamareddy	Kamareddy	99	495000	Kamareddy
9	Karimnagar	Karimnagar, Jammi kunta, Huzurabad	496	2480000	Karimnagar
10	Khammam	Khammam , Sattupally, Madhira	274	1370000	Khammam
11	Bhadradri - Kothagudem	Kothagudem, Manuguru , Palvancha, Yellandu	155	775000	Kothagudem
12	Mahabubabad	Mahabubabad	74	370000	Mahabubabad
13	Mahabubnagar	Mahabubnagar, Narayanpet, Badepally	270	1350000	Mahabubnagar
14	Mancherial	Mancherial, Mandamarri, Bellampally	403	2015000	Mancherial
15	Medak	Medak	72	360000	Medak
16	Medchal - Malkajgiri	Medchal , SCB	114	570000	Medchal

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17	Nagarkurnool	Nagarkurnool,Kollapur, Kalwakurthy, Atchampet	178	890000	Nagarkurnool
18	Nalgonda	Nalgonda , Miryalguda.Devarkonda	314	1570000	Nalgonda
19	Nirmal	Nirmal,Bhainsa	281	1405000	Nirmal
20	Nizamabad	Nizamabad, Armoor, Bhodhan	601	3005000	Nizamabad
21	Peddapalli	Peddapalli, Ramagundam	148	740000	Peddapalli
22	Rangareddy(Shamshabad)	Pedda Amberpet,Shadnagar, Bhadangpet, Ibrahimpatnam	326	1630000	Rangareddy
23	Sangareddy	Sangareddy , Sadasivapet,Zahirabad,Andol Jogipet	329	1645000	Sangareddy
24	Siddipet	Siddipet , Husnabad, Gajwel,Dubbaka	243	1215000	Siddipet
25	Sircilla-Rajanna	Sirsilla , Vemulawada	159	795000	Sircilla-Rajanna
26	Suryapet	Suryapet , Huzurabad, Kodada	337	1685000	Suryapet
27	Vikarabad	Vikarabad ,Tandur	157	785000	Vikarabad
28	Wanaparthy	Wanaparthy	80	400000	Wanaparthy
29	Warangal Rural	Narasampet,Parkala	65	325000	Warangal Rural
30	Warangal - Urban	Warangal	735	3675000	Warangal - Urban
31	Yadadri	Bhongir	70	350000	Yadadri
	Total		10859	54295000	

Further Budget is prepared as per the online updation of SHG groups in MEPMA web portal , the total SHG groups 17135 are formed in the year 2014-2015, 2015-2016, 2016-2017 and budget for released for 6276 SHGs and prepared the budget for the 10859 SHGs for 69 ULBs @ Rs 5000 per SHG

The Project Directors are directed not to utilize the funds till the the instructions were communicated from Head Office for utilization of RO Fund for strengthening of SHGs in NULM towns .

Accordingly sanction is hereby accorded for Rs **54295000** (Rs Five Crores Forty two Lakhs and ninety five thousand only) towards Resource Organization (RO) fund for first phase to concern TLFs (Town Level Federations) for strengthening of SHGs in 69 NULM towns for all District Project Directors **under Social Mobilization Institutional Development (SM& ID) component of DAY-NULM .**

Hence The Finance manager is authorised to E-transfer the amounts to the respective accounts of the Project Directors MEPMA as per the above Table -1

Encl :-RO fund guidelines

MISSION DIRECTOR

Copy to the Finance manager

The Project Directors ,MEPMA

To all Municipal Commissioners