



**From:**

Smt. Anita Ramachandran, I.A.S.,  
Mission Director,  
MEPMA (IKP-Urban),  
Hyderabad.

**To**

The Project Directors of all DPMUs,  
POs of GVMC & VMC,  
Addl. Commissioner (UCD) of GHMC.

**Roc. No. 68/ SC SP & TSP / 2013 / E1, Date: 10-10-2013**

Sir

**Sub: -** MEPMA – Coverage of SC families of Urban area under SC SP 2013-14 – Sanction of additional funds under SC SP in principle – District wise proposals called for – Reg.

- Ref: -** 1. Andhra Pradesh Schedule Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilisation of Financial Resources) Bill, 2012 (L.A. Bill No. 15 of 2012), dated 2<sup>nd</sup> December, 2012.  
2. UO NOTE NO 6828/SW, coord1/2013-17, Dated-26.09.2013  
3. This office proposals Lr. Roc. No. 68 / SC SP & TSP / 2013 / E1, dated: 28-09-2013.

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I invite your attention to the references cited, and to state as per the instructions of the government a proposal was submitted to the government for sanction of additional funds under SC SP for the year 2013-14, for supporting the income generating activities to the SC members of SHGs and their family members as follows:-

Activity / Programme	No. of Beneficiaries	Unit cost ( in Lakhs)	Total Cost ( in Lakhs)
(1)	(2)	(3)	(4)
Establishment of individual units	37430	0.25	9357.50
Livelihood support to Street Vendors	13500	0.25	3375.00
Livelihood support to PWDs	14310	0.25	3577.50
<b>Grand Total:</b>	<b>65240</b>		<b>16310.00</b>

In the 4<sup>th</sup> meeting, the Nodal Agency for SCSP held on 07-10-2013 & 08-10-2013 with the Hon'ble Minister for Social Welfare, agreed in principle for sanction of additional funds of Rs.163.10 Crs to MEPMA under SC SP 2013-14. The funds will be in the form of grant to the SLFs with more than 40% SC SHGs. and The funds shall be utilized repeatedly to lend to SC

individuals through SLFs and the unit cost shall be given as loan to the SHG SC members/ eligible family members. District wise tentative allocation of funds under SCSP for the year 2013-14 is indicated in the Annexure enclosed. All the Project Directors are requested to prepare and submit a comprehensive SLF wise Action Plan in the format enclosed for implementation of SC SP for the year 2013-14 by 18.10.2013.

They are also requested to depute the DLHS for a meeting <sup>+ be held</sup> on 18.10.2013 at 11A.M. in MEPMA meeting Hall along with action plan.

Enclosed: Annexure, & Format

Yours faithfully,

  
**MISSION DIRECTOR**

Copy to the Sr. Specialists Livelihood / Street Vendors / PWDs for coordination.

## Annexure - I

tentative

## Allocation of funds to all DPMUs under SCSP - 2013-14

Sl. No	District	As per Slum profile Survey - 2009		No. of Groups		SC Population in the Slums as per Census - 2011	Fund allocated under SCSP-2013-14 for Economic support to SC members (Rs. In Lakhs)					Remarks
		No. of Slums	Total	SC	Estt. Of Individual Units		LH Support to SVs	LH Support to PWDs	Total			
1	2	3	4	5	7	8	9	10	11	12		
1	Adilabad	227	7251	989	47064	308.36	111.22	117.89	537.46			
2	Anantapur	386	15108	1271	51105	334.83	120.77	128.01	583.61			
3	Chittoor	396	12461	1306	59764	391.57	141.23	149.70	682.50			
4	Kadapa	515	13518	1737	60431	395.94	142.80	151.37	690.11			
5	East Godavari	486	20288	2180	84744	555.23	200.26	212.27	967.77			
6	GHMC	1439	49559	5639	226208	1482.09	534.55	566.62	2583.27			
7	Guntur	563	24423	3640	128282	840.49	303.14	321.33	1464.96			
8	GVMC	1559	23075	1010	81953	536.95	193.66	205.28	935.89			
9	Karimnagar	367	14708	1486	63806	418.05	150.78	159.83	728.66			
10	Khammam	274	9771	1183	40957	268.35	96.79	102.59	467.72			
11	Krishna	305	9730	1147	36764	240.87	86.88	92.09	419.84			
12	Kurnool	464	18335	3184	86975	569.85	205.53	217.86	993.24			
13	Mahabubnagar	219	6339	465	19083	125.03	45.09	47.80	217.93			
14	Medak	192	4708	490	17430	114.20	41.19	43.66	199.05			
15	Nalgonda	245	8812	801	37858	248.04	89.46	94.83	432.33			
16	Nellore	362	10265	1577	53462	350.28	126.34	133.92	610.53			
17	Nizamabad	152	9116	540	27889	182.73	65.90	69.86	318.49			
18	Prakasam	298	8698	1730	50461	330.62	119.24	126.40	576.26			
19	Ranga Reddy	285	2905	613	20703	135.64	48.92	51.86	236.43			
20	Srikakulam	185	4194	361	14040	91.99	33.18	35.17	160.34			
21	Visakhapatnam	895	4225	343	8500	55.69	20.09	21.29	97.07			
22	Vizianagaram	195	6561	645	34127	223.60	80.65	85.48	389.73			
23	VMC	112	15699	1199	59195	387.84	139.88	148.28	676.00			
24	Warangal	267	13893	1933	54472	356.90	128.72	136.45	622.06			
25	West Godavari	329	11834	1224	62939	412.37	148.73	157.65	718.76			
Total		10717	325476	36693	1428212	9357.50	3375.00	3577.50	16310.00			

MISSION DIRECTOR

## FORMAT

Name of the District: \_\_\_\_\_

### **I. Establishment of individual units**

Sl. No	Name of the ULB	Name of the TLF	Name of the SLF	No of SC SHGs (>40% SC Members)	No of SCs in the SLF	Average unit cost	No of units required.	Funds to be allotted to the SLF under SC SP
1								
2								
3								

DLHS

PD

Name of the District: \_\_\_\_\_

### **II. Livelihood Support to Street Vendors**

Sl. No	Name of the ULB	Name of the TLF	Name of the SLF	No of SC SHGs (>40% SC Members)	No of SC Street Vendors in the SLF	Average unit cost	No of units required.	Funds to be allotted to the SLF under SC SP
1								
2								
3								

DLHS

PD

Name of the District: \_\_\_\_\_

### **III. Livelihood Support to PWD**

Sl. No	Name of the ULB	Name of the TLF	Name of the SLF	No of SC SHGs (>40% SC Members)	No of SCs PWDs in the SLF	Average unit cost	No of units required.	Funds to be allotted to the SLF under SC SP
1								
2								
3								

DLHS

PD