

**PROCEEDINGS OF THE MISSION DIRECTOR**

**Present: Smt Anita Ramachandran, I.A.S.**

**Proc.Roc.No.6049/IB/2008-09**

**Dated: 09-11-2013**

**Sub: -** MEPMA – Implementation of IB activities – Release of funds under Community Structure – 4<sup>th</sup> Phase towards conduct of District level workshops /reviews/ videoconferences – Sanctioned – Orders issued.

**Read: -** 1) This office Prog.Roc.No. 6049/IB/2008-09 Dt:- 24.11.2009.  
2) This office Prog.Roc.No. 6049/IB/2008-09 Dt:- 30.12.2010.  
3) This office Prog.Roc.No. 6049/IB/2008-09 Dt:-05.01.2013, 04.02.2013 & 19.09.2013.  
4) Action Plan of MEPMA for the year 2013-14  
5) Instructions of Mission Director, MEPMA Dt:- 16.11.2013.

**ORDER:**

During the Year 2009-10, it was proposed to develop social capital by training community resource persons in various aspects like Institution Building, Book Keeping, Community reporting, health and Nutrition, Preparation of MCP & CRI to SHGs. Further it is proposed to strengthen the role of Community Resource Persons by ensuring optimum utilization of their services in SHG/SLF strengthening, providing interface amongst the urban CRPs in various districts and also to get feedback on several initiatives of MEPMA.

Accordingly in the ref.1<sup>st</sup> cited, an amount of Rs. 26.50 Lakhs was released under Community Structure Component of SJSRY – Social Capital – District Level Workshops/Reviews/Video Conferences during 2009-10. In the ref.2<sup>nd</sup> cited, an amount of Rs. 69.20 Lakhs was released for the same purpose during 2010-11.

In the reference 3<sup>rd</sup> cited, an amount of Rs. 65.43 Lakhs released to 20 districts on the basis of the proposals submitted by them duly deducting the balance amounts available with the DPMUs.

Now, it is proposed to release the budget towards the expenditure of District Level Workshops/Reviews/Video Conferences as follows:

Sl.No	Name of the district	No.of ULBs	Amount released in the 1 <sup>st</sup> Phase towards providing lunch./refreshments/others during Dist.level workshops/reviews	Amount now proposed to be released @ 3 times to the 1 <sup>st</sup> Phase release
1	Srikakulam	6	1	3
2	Vizianagaram	5	1	3
3	Visakhapatnam	4	1	3
4	East Godavari	12	1.5	4.5
5	West Godavari	9	1.5	4.5
6	Krishna	8	1	3
7	Guntur	12	1.5	4.5
8	Prakasham	8	1	3
9	Nellore	7	1	3
10	Chittoor	8	1.5	4.5
11	Anantapur	12	1.5	4.5
12	Kadapa	9	1.5	4.5
13	Kurnool	10	1	3
14	Khammam	8	1.5	4.5
15	Warangal	6	1	3
16	Adilabad	7	1.5	4.5
17	Nizamabad	4	1	3
18	Karimnagar	11	1.5	4.5
19	Nalgonda	8	1	3
20	Mahaboobnagar	10	1	3
21	Medak	8	1	3
22	Rangareddy	7	1	3
	<b>TOTAL</b>	<b>179</b>	<b>26.5</b>	<b>79.5</b>

The following are the permitted items of expenditure:

- To & fro charges payable to CRPs/DRPs whenever they attend dist. Head Quarters town for video conferences/workshops/ reviews etc., and other programmes at Hyderabad, ( 2<sup>nd</sup> class train fares/hi-tech bus fares).
- Lunch/refreshment arrangements for the CRPs/SLF RPs @ Rs. 20/- per head at town level ( as per the guidelines approved vide Lr .dated of Mission Director, MEPMA).
- Stationary/ Printing/ Photocopying expenditure incidental to Video-conference /workshops/review meeting.
- DRPs honorarium, whenever their services are utilized for other purposes other than scheduled trainings (on the job support).

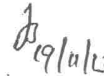
- CRPs remuneration, whenever their services are utilized for various purposes in towns.
- Exposure visits to weak performing SLFs in all the districts (Rs. 5000/- for a batch of 30 members) for one day ( within the district).
- TA & DA of COs and PRPs is not permitted from the above fund. The same shall be met from A & OE separately.

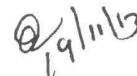
Hence sanction is hereby accorded for release of an amount of **Rs. 79.5 lakhs** /- ( Rupees. Seventy Nine Lakhs Fifty Thousand only) under UCDN component.

The Project Directors, MEPMA mentioned in the table above are requested to book the expenditure under a separate head of A/c as mentioned above and requested to utilize the same for the purposes mentioned above i.e., working lunch, providing refreshments, actual travel fares to urban CRPs/ DRPs and other such related expenditure.

The Finance Manager is requested to release the amount of **Rs. 79.50 Lakhs** ( Rupees. Seventy Nine Lakhs Fifty Thousand only) under UCDN component – Capacity building – **Social capacity – Dist.level workshops/reviews/video conferences** to urban CRPs by way of E- transfer in favour of the Project Director, MEPMA as mentioned in the statement shown above.

  
MISSION DIRECTOR

 19/11/13

 19/11/13

Received by me on  
20/11/13  
AN.  
20/11  
Ad. F)

To the Finance Manager, MEPMA for taking necessary action.  
The Project Director, MEPMA----- District.  
Copy to the Collector and District Magistrate concerned.