

**Annexure -I
Telangana**

Budget Allocation of NULM for the year 2014-15

(Rs. In Lakhs)

Sl.No	Name of the District	Name of the ULB	Amount available after deduction of A&OE & IEC Components	SM&ID (12% for ULBs & 1% for H.O)						Total allocation of NULM	Total Allocation to NULM towns for 3 Quarters/ (upto December-2014)
				5	6	7	8	9	10		
1	2	3	4								11
1	Adilabad	Adilabad	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
2	Karimnagar	Karimnagar	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Jagitial	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Ramagundam	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	1468.69	176.24	704.97	323.11	29.37	44.06	1277.76		958.32
3	Khammam	Khammam	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
4	Mahaboobnaga	Mahaboobnagar	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
5	Medak	sangareddy	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Siddipet	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	979.13	117.50	469.98	215.41	19.58	29.37	851.84		638.88
6	Nalgonda	Nalgonda	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Suryapet	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Miryalaguda	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	1468.69	176.24	704.97	323.11	29.37	44.06	1277.76		958.32
7	Nizamabad	Nizamabad	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
8	Rangareddy	SCB	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
9	SCB	SCB	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
10	Hyderabad	GHMC	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
11	Warangal	Warangal	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total	489.56	58.75	234.99	107.70	9.79	14.69	425.92		319.44
		Total ULBs	7343.45	881.21	3524.86	1615.56	146.87	220.30	6388.80		4791.60

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Telangana
Annexure - II

Distribution of funds among NULM ULBs as per Budget Allocation for the year 2014-15

(Rs. In Lakhs)

Sl.No.	Name of the DPMU	Total amount to be released to DPMU for the financial year 2014-15	Total amount to be released to DPMUs for 3 quarters	Amount available with DPMUs as 31.07.2014	Difference of amount to be released (-) / amount to be transferred to Head Office(+)	Remarks
1	2	3	4	5	6	7
2	Adilabad	425.92	319.44	77.93	-241.51	
3	Karimnagar	1277.76	958.32	380.55	-577.77	
4	Khammam	425.92	319.44	293.31	-26.13	
5	Mahaboobnagar	425.92	319.44	302.61	-16.83	
6	Medak	851.84	638.88	131.72	-507.16	
7	Nalgonda	1277.76	958.32	184.24	-774.08	
8	Nizamabad	425.92	319.44	220.52	-98.92	
9	Rangareddy	425.92	319.44	229.91	-89.53	
	SCB					
10	Hyderabad	425.92	319.44	41.32	-278.12	
11	Warangal	425.92	319.44	289.17	-30.27	
	Total	6388.80	4791.60	2151.28	-2640.32	

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(Rs. In Lakhs)

Sl.No.	Name of the DPMU	Total amount to be released to DPMU for the financial year 2014-15	Total amount to be released to DPMUs for 3 quarters	Amount available with DPMUs as 31.07.2014	Difference of amount to be released (-) / amount to be transferred to Head Office(+)	Remarks
1	2	3	4	5	6	7
2	Adilabad	425.92	319.44	77.93	-241.51	Less than 2 quarters hence release to DPMU upon utilization
3	Karimnagar	1277.76	958.32	380.55	-577.77	Less than 2 quarters hence release to DPMU upon utilization
4	Khammam	425.92	319.44	293.31	-26.13	No refund to HO as funds availability is more than 3 Quarters and less than total
5	Mahabubnagar	425.92	319.44	302.61	-16.83	No refund to HO as funds availability is more than 3 Quarters and less than total
6	Medak	851.84	638.88	131.72	-507.16	Less than 2 quarters hence release to DPMU upon utilization
7	Nalgonda	1277.76	958.32	184.24	-774.08	Less than 2 quarters hence release to DPMU upon utilization
8	Nizamabad	425.92	319.44	220.52	-98.92	More than 2 quarters
9	Rangareddy	425.92	319.44	229.91	-89.53	More than 2 quarters
	SCB					
10	Hyderabad	425.92	319.44	41.32	-278.12	Less than 2 quarters hence release to DPMU upon utilization
11	Warangal	425.92	319.44	289.17	-30.27	More than 2 quarters
	Total	6388.80	4791.60	2151.28	-2640.32	