



PRESENT: Smt. Anita Ramachandran, I.A.S.,
MISSION DIRECTOR

Prods. No. 257 / USEP / 12 / C

Dated: 30-08-2013

Sub:- MEPMA – USEP- Release of subsidy under USEP to the DPMUs, & the Mission cities for the year 2013-14 for grounding the units.-Sanction of Budget- Orders-Issued-Regarding.

Read:- 1). T/o. Lr No. 254 / C 2013, dated: 04-03-2013
2). T.o. Lr. Roc. No. 257/USEP/10/C, dated:21-5-2012
3). Dy. Secretary, Ministry of HUPA, Gol New Delhi Lr.No.24011 / 6 / 2013 - UPA / FTS:8279, dated: 14-06-2013
4). T/o. Lr. Roc. No. 710 / 2013 / C, dated: 03-08-2013
5). Finance Section Statement showing funds position as on 27-08-2013.

ORDER:

In the reference 1st read above, an action plan under USEP has been prepared with the target of 10,000 and distributed among the DPMUs and Mission cities in the State and the same was communicated to all the Project Directors, DPMU to implement the USEP in all ULBs for the year 2013-14.

In the reference 2nd read above, certain instructions were communicated for effective implementation of USEP component and grounding the units.

In the reference 3th read above, budget allocations under SJSRY for all components was communicated by the Ministry of HUPA, Gol, New Delhi

In the reference 4th cited a statement showing the funds position as on 27-08-2013 is issued by the Finance Wing of this Office according to which an amount of Rs.660,80,405/- available under USEP component of SJSRY.

As part of this, it is decided to release the amount of Rs.6,60,00,000/- (Rs Six crore sixty lakhs only) to the DPMUs and the Mission Cities i.e. GHMC, GVMC & VMC towards advance subsidy under USEP as follows:-

Amt in Rs -

Sl. No	District	Target allotted for the year 2013-14	Subsidy budget already released (2013-14)	Proposed to be released (2013-14)	Out of which for SCs 30.20%	Out of which for STs 8.29%	Out of which for Minorities 15%	Out of which for PWDs 3%
1	2	3	4	5	6	7	8	9
1	Adilabad	375	-	2475000	747450	205177.5	371250	74250
2	Ananthapur	550	-	3630000	1096260	300927	544500	108900
3	Chittoor	600	-	3960000	1195920	328284	594000	118800
4	East Godavari	600	-	3960000	1195920	328284	594000	118800

5	Guntur	600	-	3960000	1195920	328284	594000	118800
6	Kadapa	500	-	3300000	996600	273570	495000	99000
7	Karimnagar	470	-	3102000	936804	257155.8	465300	93060
8	Khammam	400	-	2640000	797280	218856	396000	79200
9	Krishna	500	-	3300000	996600	273570	495000	99000
10	Kurnool	600	-	3960000	1195920	328284	594000	118800
11	Mahaboobnagar	350	-	2310000	697620	191499	346500	69300
12	Medak	200	-	1320000	398640	109428	198000	39600
13	Nalgonda	250	-	1650000	498300	136785	247500	49500
14	Nellore	400	-	2640000	797280	218856	396000	79200
15	Nizamabad	250	-	1650000	498300	136785	247500	49500
16	Prakasam	300	-	1980000	597960	164142	297000	59400
17	RangaReddy	100	-	660000	199320	54714	99000	19800
18	Srikakulam	200	-	1320000	398640	109428	198000	39600
19	Vishakapatnam	125	-	825000	249150	68392.5	123750	24750
20	Vizianagaram	200	-	1320000	398640	109428	198000	39600
21	Warangal	200	-	1320000	398640	109428	198000	39600
22	West Godavari	400	-	2640000	797280	218856	396000	79200
23	GHMC	780	-	5148000	1554696	426769.2	772200	154440
24	GVMC	800	-	5280000	1594560	437712	792000	158400
25	VMC	250	-	1650000	498300	136785	247500	49500
	TOTAL	10,000	-	66000000	19932000	5471400	9900000	1980000

Therefore, sanction is hereby accorded for payment of Rs. 6,60,00,000/- (Rs Six crore sixty lakhs only) to the DPMUs and the Mission cities i.e. GHMC, GVMC & VMC towards subsidy under USEP for 2013-14.

The Finance Manager of this office is authorized to release an amount of 6,60,00,000/- (Rs Six crore sixty lakhs only) from the USEP component of SJSRY to the DPMUs and the Mission cities i.e. GHMC, GVMC & VMC as mentioned above

The Project Directors, DPMUs and the Commissioner of GHMC, GVMC & VMC are requested to utilize the funds adhering to category wise allocations made above and 30% of funds in all categories to be earmarked exclusively for women beneficiaries as per the procedure and guidelines issued earlier and submit UCs after utilizing. Not to divert the amount for any other purpose or for any other component of SJSRY. If so, the matter will be viewed seriously as per CCA Rules.


MISSION DIRECTOR

To

The Finance Manager, MEPMA, Hyderabad for taking necessary action

All the Project Directors, DPMUs in the state for necessary action.

The Commissioners of GHMC, GVMC & VMC for necessary action.