

పట్టణ పేదరిక నిర్మూలన సంస్థ

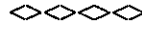
Mission for Elimination of Poverty in Municipal Areas (MEPMA)
Department of Municipal Administration & Urban Development, Govt of Telangana

PROCEEDINGS OF THE MISSION DIRECTOR

Present : Dr T.K. Sreedevi, I.A.S.

Sub:-MEPMA –SMID- Survey of Out of School Children including children with special needs covering all types of Disabilities ,child labor in 74 Urban Local bodies in the State for 2017-18 by 20th January 2018 – Reg.

Ref:- Lr.Rc.No.4154/SSA/T9/OSC/2016-1 Dt.06.12.2017 and 04.01.2018 of the Commissioner & Director of School Education & Ex- Officio State Project Director, Sarva Shiksha Abhiyan, Telangana, Hyderabad.
2. Rc.No .4154/T9/SSA/OSC/2016-1 Dated 10.01.2018 Proceedings of the Commissioner & Director of School Education



ORDER:

In the reference read above, the Commissioner & Director of School Education & Ex-officio State Project Director, Sarva Shiksha Abhiyan, Telangana, Hyderabad has requested to take up the survey for identification of the Out of school Children in the State.

The survey of Out of school Children including the child with special needs (all types of disabilities) and child labor between age group of 3-18 years has to be taken up by slum level federation Resource Persons of MEPMA for house to house survey and filling the 34 column OSC survey format. The OSC survey and uploading the data in to child info website i.e., www.childinfo.tg.nic.in by 20th January,2018 .

Hence it is proposed to conduct four days survey by SLF RPs of MEPMA covering 200 to 350 house holds , near by vulnerability pockets , markets ,small scale units , shops, hotels etc .

Estimation Budget: Rs 175 /- per day covering 4 days to each SLF RP and additional funds will be released for Data entry Rs 15/- per format (printing and data entry) .

Sl.No	No of ULB	No of RPs /TLF	Survey Duration 4 days @ Rs.175 per day covering all house hold in Rs.	No of TLFs	Survey Duration 4 days @ Rs.10,000/- for monitoring	Total Estimated Budget	Total Amount	50% amount released now
1	72	4723	3306100	107	1070000	43,76,100	4376100	2188050

There are 4723 SLFRPs and 107 TLFs existing in 72 ULBs of the State. The budget estimated for 72 Municipalities (Urban Local Bodies) including GHMC is Rs. 43,76,100/- . An amount of Rs. 15/- is paid to each survey formats for downloading. The Total no. of formats downloading may be intimated to the Head Office, based on that the amount will be paid after completion of the survey.

File No.MEPMA-SMID/CRP /2/2017-SMC-SMID-MEPMA

All the Project Directors are directed to depute the slum level federation Resource Persons (RPs) for four days survey covering all house holds , markets ,vulnerability pockets, Hotels, streets , small scale units and Town Level Federations (TLFs) for monitoring the Survey of Out of school Children in urban areas . The estimate budget for this survey is mentioned in the Annexure appended. At present 50% budget is allotted to each district and the remaining budget is released after completion of the survey.

Therefore sanction is hereby accorded for Rs. 2188050/- (Rupees. Twenty One Lakhs Eighty Eight Thousand and Fifty only) i.e., 50% amount as an advance out of the total budget to 72 ULBs towards Out of School Children survey.

The Finance Manager, MEPMA is requested to release an amount of Rs. 21,88,050/- (Rupees. Twenty One Lakhs Eighty Eight Thousand and Fifty only) i.e., 50% amount as an advance of the total budget to all the ULBs mentioned in the annexure enclosed.

**Encl: 1.Annexure for Budget release
2. House hold survey report**

MISSION DIRECTOR

To,
The Finance Manager for taking necessary action.

Copy to

1. All the Project Directors & Municipal Commissioners in the state.
2. To the Commissioner & Director of School Education

Signature valid

Digitally signed by DR K
SREEDEVI
Date: . . . IST
Reason: Approved



ULB Wise budget details - Survey for Out of School Children -2017-2018

S.No.	Name of the District	S.No.	Name of the ULB	No of SLFs	Amount	No of TLFs	Amount	Total Amount to be released	50% amount released now Rs.	In Favor of Project Director
1	Adilabad	1	Adilabad	68	47600	2	20000	67600	33800	Adilabad
2	Acharya Jayashankar	2	Bhupalapally	29	20300	1	10000	30300	15150	Acharya Jayashankar
3	Bhadradi Kothagudem	3	Kothagudem	43	30100	1	10000	40100	20050	Bhadradi Kothagudem
		4	Manuguru	24	16800	1	10000	26800	13400	
		5	Palvancha	44	30800	1	10000	40800	20400	
		6	Yellandu	22	15400	1	10000	25400	12700	
5	Jagityal	7	Jagityal	59	41300	1	10000	51300	25650	Jagityal
		8	Korutla	45	31500	1	10000	41500	20750	
		9	Metpally	33	23100	1	10000	33100	16550	
6	Janagan	10	Janagan	34	23800	1	10000	33800	16900	Janagan
7	Jogulamba Gadwal	11	Gadwal	34	23800	1	10000	33800	16900	Jogulamba Gadwal
		12	Iceja	21	14700	1	10000	24700	12350	
8	Kamareddy	13	Kamareddy	41	28700	1	10000	38700	19350	Kamareddy
9	Karimnagar	14	Huzurabad	17	11900	1	10000	21900	10950	Karimnagar
		15	Jammikunta	19	13300	1	10000	23300	11650	
		16	Karimnagar Corporation	123	86100	2	20000	106100	53050	

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	Khammam	17	Khammam Corporation	176	123200	2	20000	143200	71600	Khammam
		18	Madhira	26	18200	1	10000	28200	14100	
		19	Sattupally	25	17500	1	10000	27500	13750	
11	Komaram Bheem (Asifabad)	20	Kilgaznagar	42	29400	1	10000	39400	19700	Komaram Bheem (Asifabad)
12	Mahabubabad	21	Mahabubabad	31	21700	1	10000	31700	15850	Mahabubabad
13	Mahabubnagar	22	Badepally	22	15400	1	10000	25400	12700	Mahabubnagar
		23	Mahabubnagar (Sp)	87	60900	2	20000	80900	40450	
		24	Narayana	29	20300	1	10000	30300	15150	
		25	Manchiryal	60	42000	1	10000	52000	26000	
14	Manchiryal	26	Bellampally	32	22400	1	10000	32400	16200	Manchiryal
		27	Mandamari	38	26600	1	10000	36600	18300	
		28	Medak	23	16100	1	10000	26100	13050	
15	Medak	29	Medchal	18	12600	1	10000	22600	11300	Medak
16	Medchal - Malkajgiri	30	Sec-Bad Cantonment Board	59	41300	1	10000	51300	25650	Medchal - Malkajgiri
		31	Achampet	15	10500	0	0	10500	5250	
17	Nagarkurnool	32	Kalwakurthy	20	14000	1	10000	24000	12000	Nagarkurnool
		33	Kollapur	14	9800	1	10000	19800	9900	
		34	Nagarkurnool	18	12600	1	10000	22600	11300	
		35	Devarakonda	21	14700	1	10000	24700	12350	
18	Nalgonda	36	Miryalguda	82	57400	2	20000	77400	38700	Nalgonda
		37	Nalgonda	75	52500	2	20000	72500	36250	
		38	Bhainsa	27	18900	1	10000	28900	14450	
19	Nirmal	39	Nirmal	46	32200	1	10000	42200	21100	Nirmal
		40	Armoor	30	21000	1	10000	31000	15500	
		41	Bodhan	42	29400	1	10000	39400	19700	
20	Nizamabad	42	Nizamabad Corporation	185	129500	3	30000	159500	79750	Nizamabad
21	Peddapalli	43	Peddapalli	29	20300	1	10000	30300	15150	Peddapalli
		44	Ramagundam Corp.	139	97300	2	20000	117300	58650	
22	Potluri (Sircilla)	45	Sircilla (II)	75	52500	1	10000	62500	31250	Potluri (Sircilla)

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S.No.	Name of the District	S.No.	Name of the ULB	No of SLFs	Amount	No of TLFs	Amount	Total Amount to be released	50% amount released now Rs.	In Favor of Project Director
22	Wanganga (Rural)	46	Vemulawada	21	14700	1	10000	24700	12350	Wanganga (Rural)
		47	Badanipet (NP)	32	22400	1	10000	32400	16200	
		48	Ibrahimpatnam	16	11200	1	10000	21200	10600	
		49	Jalapally	9	6300	0	0	6300	3150	
23	Ranga Reddy (Shamshabad)	50	Jillalaguda	9	6300	0	0	6300	3150	Ranga Reddy (Shamshabad)
		51	Meerpet	10	7000	0	0	7000	3500	
		52	Peddamberpet	19	13300	1	10000	23300	11650	
		53	Shadnagar	22	15400	1	10000	25400	12700	
		54	Andole-Jogipet	15	10500	0	0	10500	5250	
24	Sangareddy	55	Sadasivpet	25	17500	1	10000	27500	13750	Sangareddy
		56	Sangareddy	35	24500	1	10000	34500	17250	
		57	Zaherabad	34	23800	1	10000	33800	16900	
		58	Dubbaka	16	11200	1	10000	21200	10600	
25	Siddipet	59	Gaiwel	20	14000	1	10000	24000	12000	Siddipet
		60	Husnabad	15	10500	1	10000	20500	10250	
		61	Siddipet	64	44800	1	10000	54800	27400	
		62	Huzurnagar	37	25900	1	10000	35900	17950	
26	Suryapet	63	Kodad	46	32200	1	10000	42200	21100	Suryapet
		64	Suryapet	77	53900	2	20000	73900	36950	
27	Vikarabad	65	Tandur	41	28700	1	10000	38700	19350	Vikarabad
		66	Vikarabad	32	22400	1	10000	32400	16200	
28	Wanaparthy	67	Wanaparthy	43	30100	1	10000	40100	20050	Wanaparthy
		68	Narsampet	31	21700	1	10000	31700	15850	
29	Warangal (Rural)	69	Parkal	19	13300	1	10000	23300	11650	Warangal (Rural)
30	Warangal (Urban)	70	Warangal Corporation	510	357000	12	120000	477000	238500	Warangal (Urban)
31	Yadadri	71	Bhongir	35	24500	1	10000	34500	17250	Yadadri
			Circle-01 (Kapra)	68	47600	1	10000	57600	28800	
			Circle-02 (Uppal)	64	44800	1	10000	54800	27400	
			Circle-03 (LB Nagar)	107	74900	1	10000	84900	42450	
			Circle-04 (Circle-1)	78	54600	1	10000	64600	32300	
			Circle-05 (Circle-2)	45	31500	1	10000	41500	20750	
			Circle-06 (RajendraNagar)	72	50400	1	10000	60400	30200	

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S.No.	Name of the District	S.No.	Name of the ULB	No of SLFs	Amount	No of TLFs	Amount	Total Amount to be released	50% amount released now Rs.	In Favor of Project Director
GHMC	GHMC	72	Circle-07 (Circle-4)	45	31500	1	10000	41500	20750	GHMC.Commission or
			Circle-08 (Circle-6)	31	21700	1	10000	31700	15850	
			Circle-09 (Circle-3)	79	55300	2	20000	75300	37650	
			Circle-10 (Circle-5)	64	44800	2	20000	64800	32400	
			Circle-11 (Serlingampally)	85	59500	1	10000	69500	34750	
			Circle-12 (Serlingampally-N)	58	40600	1	10000	50600	25300	
			Circle-13 (Palancheruvu)	47	32900	1	10000	42900	21450	
			Circle-14 (Kukapally)	167	116900	1	10000	126900	63450	
			Circle-15 (Quthbullapur)	142	99400	1	10000	109400	54700	
			Circle-16 (Alwal)	55	38500	1	10000	48500	24250	
			Circle-17 (Malkajiri)	67	46900	1	10000	56900	28450	
			Circle-18 (Circle-7)	74	51800	1	10000	61800	30900	
Total				4723	3306100	107	1070000	4376100	2188050	

SMC-SMID

AMD MEPMA

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Signature _____

Reason. Approve