

PROCEEDINGS OF THE MISSION DIRECTOR, Present: Smt Anita Ramachandran, I.A.S.,

Progs Roc No: 7496/09/D1

date: 6-08-2013

Sub:- MEPMA - Release of Capacity Enhancement Fund (CEF) / Revolving fund of SJSRY to the Slum Level Federations (SLFs) in West Godavari, Nizamabad and Khammam districts- Sanctioned - Orders issued.

Read:- 1) This Office circular guidelines Rc .No. 3082/IB/CEF to SLFs dated 8.4.2010.

- 2) Lr Roc. No.680/2011/ MEPMA dated 7.3.2013 of the Project Director, MEPMA, West Godavari District.
- 3) Proposal from the Commissioners of Nizamabad District.
- 4) Lr. Rc. No.22/ 2012-13 / MEPMA/ Khammam dated 8.7.2013 of the Project Director, MEPMA, Khammam District.

(a)(a)(a)

ORDER:

In the ref.1st cited, detailed guidelines are communicated for sanction of CEF to SLFs and its utilization. Basing on the proposals and Bank pass books furnished by Project Directors, MEPMA, West Godavari, Nizamabad and Khammam districts, sanction is accorded for payment of Rs. 1,04,09,554/- (Rupees One Crore Four Lakhs Nine Thousand Five Hundred and Fifty Four Only) from out of UWSP component of SJSRY scheme. The details are as follows:

Abstract of West Godavari, Nizamabad, Khammam districts

Sl.No	Name of the District & ULB	Total no of SLFs in the ULBs	No of SLFs for which CEF already released	SLFs Proposed for CEF	SLFs Sanctioned for CEF now	Part Payment /Balance	New SLFs	CEF now released
1	West Godavari							
а	Bhimavaram	41	0	10	7	0	7	700000
2	Nizamabad							
a	Nizamabad	127	49	16	15	15	0	913645
b	Kamareddy	25	14	10	0	0	0	0
С	Bodhan	41	19	16	16	16	0	966299
d	Armoor	16	9	4	3	3	0	144500
	Total	209	91	46	34	34	0	2024444

	Grand Total	496	298	297	200	182	10	1040555	
	-Total	246	207	241		-	18	10409554	
1	-Khammam				159	148	11	7685110	
C		97	90	94	60	58	2	2588588	
e	Palwancha	40	28	40	29	28	1		
d	Sattupally	25	23	24			1	1354784	
С	Yellandu	22			20	19	1	1066000	
b	Kothagudem		21	22	15	15	0	588863	
	ļ	38	26	37	17	13	4	982819	
a	Manuguru	24	19	2.4	18	15		1104056	
3	Khammam							1101056	

(Rupees One Crore Four Lakhs Nine Thousand Five Hundred and Fifty Four Only)

It was proposed to release CEF (Capacity enhancement Fund) / RF to SLFs. and approved the same in EC meeting dated 15.6.2009. Now, it is proposed to release CEF/RF equivalent to their corpus with a maximum limit of Rs.100000/-

Hence as per the above details, sanction has been accorded for release of Revolving fund (RF)/ Community enhancement fund (CEF), to the SLFs @ maximum 1,00,000/- to each proportionate to corpus available with SLF – detailed sheet is enclosed as Annexure – 1 to this proceedings.

Further the Project Directors are informed that amount should be released to the SLFs immediately without fail.

- 1. PD should draft a circular in Telugu regarding utilization of CEF and handover to the president, before release of funds to the ULBs with a copy to Mission Director, MEPMA, Hyderabad.
- 2. PD, MEPMA will issue proceedings with the approval of the District Collector, for releasing the amount as per eligibility along with updated online information in favour of the SLFs through online transfer. The Project Director should not release amount without online updation of corpus and Southway with earlier school.
- 3. The respective PDs are also instructed to ensure that, the above funds would fulfill the SC/ST Sub- plan and furnish the particulars of % of SC, ST beneficiaries benefited through above funds in the following proforma along with U.C.

SL. No	-Name of the town	Name of the SLF for which CEF is sanctioned	No. of SHGs in those SLFs	No. of Members	No. of SC's	SC %	No. of ST's	ST %
1					-			
2	_				-			
3					L		ana vyoul	

- 4. SLFs OBs & Slum level resource persons (SLF RPs)/Community organizers would be trained in utilization of CEF/RF fund. Proper utilization will enable the SLFs to access further financial assistance in form of Bank loan etc., in future.
- 5. A public function duly inviting public representatives can also be held for inviting all the SLFs to explain the concept of Capacity Enhancement Fund / Revolving Fund and its proper utilization as per the guidelines communicated vide ref.1st cited above.

Hence the Finance Manager. MEPMA is requested to release an amount of Rs. 10409554/- (Rupees One Crore Four Lakhs Nine Thousand Five Hundred and Fifty Four Only) in favour of the Project Directors, MEPMA, West Godavari, Nizamabad and Khammam districts as mentioned in the table above from UWSP component – Revolving fund sub-component of SJSRY.

Encl: List of sanctioned SLFs (slum level federations)

MISSION DIRECTOR

B28/8/13

To the Finance Manager, MEPMA for taking necessary action.

25/9

The Municipal Commissioners, through the Project Directors, MEPMA to utilize the fund as per the guidelines and submit utilization certificate to the Mission Director, MEPMA. Copy to TLF OBs through PDs concerned.