

PRESENT: Smt. Anita Ramachandran I.A.S.
Mission Director

Prods. No. 257 / USEP / 12 / C

Dated : 02-02-2014

Sub : MEPMA – USEP – Release of Subsidy under USEP for the year 2013-14
for grounding the Units – Sanction of Budget – Orders – Issued.

Ref:- 1. Action Plan of MEPMA for the year 2013-14 under USEP.
2 This office Prods. No. 257 / USEP / C dated : 30-08-2013.
3. This office Prods. No. 257 / USEP / C dated : 03-12-2013
4. This office Prods. No. 257 / USEP / C dated : 01-02-2014

ORDER :

In the reference 1st cited, an action plan under USEP has been finalized with the target of 10,000 and the same was communicated to all the Project directors, DPMUs & the Mission cities to implement the USEP for the year 2013-14 duly calculating Rs.0.25 lakh per unit.

In the reference 2nd, 3rd & 4th cited, an amount of 1437.23 lakhs (Rs. Fourteen Crore Thirty Seven Lakh and Twenty Three thousand only) has been released to the Project Directors, DPMUs and the Commissioners of GHMC, GVMC & VMC towards grounding the units under USEP for the year 2013-14.

As part of this, it is proposed to released an amount of Rs. 2,49,35,000/- (Rs. Two crores Fourty Nine lakh and Thirty Five thousand only) from the available funds under USEP for the year 2013-14 based on the achievement to the Project Directors, DPMUs.

The details of targets and achievement and the budget to be released to DPMUs is shown as under :

Sl.no	Name of the District	Target	Total Subsidy as per Target @ of .25 lakh	Subsidy Already Released in 3 phases	As per On line Achievement 19-02-2014	Subsidy Required as per achievement @ (.25)	Subsidy to be released in 4th Phase	Out of which for SCs	Out of which for STs
1	2	3	4	5	6	7	8	9	10
1	Adilabad (PD)	375	93.75	55.50	384	96.00	40.50	14.07	1.52
2	Anantapur (PD)	550	137.50	49.72	114	28.50	0.00	0.00	0.00
3	Chittoor (PD)	600	150.00	90.50	499	124.75	34.25	11.90	1.28
4	Cuddapah (PD)	500	125.00	49.50	264	66.00	16.50	5.73	0.62
5	East Godavari (PD)	600	150.00	60.50	251	62.75	2.25	0.78	0.08

6	Guntur (PD)	600	150.00	65.00	457	114.25	49.25	17.11	1.85
7	Karimnagar (PD)	470	117.50	119.75	479	119.75	0.00	0.00	0.00
8	Khammam (PD)	400	100.00	57.00	304	76.00	19.00	6.60	0.71
9	Krishna (PD)	500	125.00	135.25	541	135.25	0.00	0.00	0.00
10	Kurnool (PD)	600	150.00	70.75	311	77.75	7.00	2.43	0.26
11	Mahbubnagar(PD)	350	87.50	66.75	269	67.25	0.50	0.17	0.02
12	Medak (PD)	200	50.00	30.00	128	32.00	2.00	0.70	0.08
13	Nalgonda (PD)	250	62.50	42.75	171	42.75	0.00	0.00	0.00
14	Nellore (PD)	400	100.00	79.00	353	88.25	9.25	3.21	0.35
15	Nizamabad (PD)	250	62.50	40.25	182	45.50	5.25	1.82	0.20
16	Prakasam (PD)	300	75.00	79.00	316	79.00	0.00	0.00	0.00
17	Rangareddi (PD)	100	25.00	24.75	99	24.75	0.00	0.00	0.00
18	Srikakulam (PD)	200	50.00	22.25	113	28.25	6.00	2.09	0.23
19	Visakhapatnam (PD)	125	31.25	24.75	101	25.25	0.50	0.17	0.02
20	Vizianagaram(PD)	200	50.00	18.08	159	39.75	21.67	7.53	0.81
21	Warangal (PD)	200	50.00	54.25	218	54.50	0.25	0.09	0.01
22	West Godavari	400	100.00	36.50	281	70.25	33.75	11.73	1.27
23	GHMC	780	195.00	70.51	270	67.50	0.00	0.00	0.00
24	GVMC (Commr)	800	200.00	72.32	295	73.75	1.43	0.50	0.05
25	VMC	250	62.50	22.60	86	21.50	0.00	0.00	0.00
Total		10000	2500.00	1437.23	6645	1661.25	249.35	86.65	9.35

Therefore, sanction is hereby accorded for payment of Rs.2,49,35,000/- (Rs.Two crores Fourty Nine lakh and Thirty Five thousand only) to the Project Directors of DPMUs and Mission Cities towards subsidy for grounding the units under USEP for the year 2013-14.

The Finance Manger of this office is authorized to release an amount of Rs.2,49,35,000/- (Rs. Two crores Fourty Nine lakh and Thirty Five thousand only) to the DPMUs & Mission cities from the available funds of USEP component of SJSRY as mentioned above.

The Project Directors, DPMUs and the Project Officers of Mission cities are requested to utilize the funds as per the procedure and submit UCs after utilization. They are also requested not to divert / deviate the amount for any other purpose or for any other component of SJSRY.

MISSION DIRECTOR

To:

The Finance manager, MEPMA Hyderabad.

Copy to all the Project Directors, DPMUs in the State.