

MUNICIPAL ADMINISTRATION DEPARTMENT
PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN
MUNICIPAL AREAS (MEPMA) : HYDERABAD
PRESENT:- Dr. N.Satyanarayana, I.A.S.,
MISSION DIRECTOR

Procdgs. No. 2039 MEPMA-G2/BUDG/1/2017

Dated 15.09.2021

Sub:- Accounts-MEPMA- Release of funds to Project Directors, DPMUs-MEPMA under 300 Head for payment of Remuneration to the Outsourced Employees working in DPMU's for the month of August-2021 for the financial year 2021-22 - Orders issued.

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ORDER

An amount Rs.10,68,900/- (Rupees Ten Lakhs Sixty Eighty Thousand Nine Hundred only) to be released to the Project Directors, all DPMUs for payment of Remuneration to the Outsourced Employees i.e. DMC, ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants in DPMU office MEPMA at District level.

Sanction is hereby accorded for release of an amount Rs.10,68,900/- (Rupees Ten Lakhs Sixty Eighty Thousand Nine Hundred only) to DPMUs of MEPMA under the head of 300 for the month of August-2021. The details are as stated below:

Sl.No.	Name of the District	300 Head (Out Sourced Employees Remuneration i.e. DMC TMCs, ADMCs, COs for the month of August-2021	300 Head (Out Sourced Employees Remuneration i.e. Jr.Asst, DEOs, & O.S) for the month of August-2021	Grand Total (3+4+5)	Remarks
1	2	3	4	5	
1	Adilabad ✕	0	0	0 ✓	
2	Bhadradi Kothagudem ✓	26600	42000	68600 ✓	
3	GHMC ✕	0	0	0	
4	Jagitial ✓	39200	42000	81200 ✓	
5	Janagaon ✓	25200	21000	46200 ✓	
6	Jayashankar Bhupalapalli ✓	34300	21000	55300 ✓	
7	Jogulamba Gadwal ✕	0	0	0	
8	Kamareddy ✓	0	21000	21000 ✓	

9	Karimnagar ✓	12600	0	12600 ✓
10	Khammam ✓	37800	0	37800 ✓
11	KomaramBheem - Asifabad ✓	26600	0	26600 ✓
12	Mahabubabad ✗	0	0	0 ✓
13	Mahabubnagar ✗	0	0	0 ✓
14	Mancherial ✗	0	0	0 ✓
15	Medak ✗	0	0	0 ✓
16	Medchal ✓	12600	21000	33600 ✓
17	Nagarkurnool	0	0	0 ✓
18	Nalgonda ✓	12600	21000	33600 ✓
19	Narayanpet ✓	0	21000	21000 ✓
20	Nirmal ✓	37800	21000	58800 ✓
21	Nizamabad ✗	0	0	0 ✓
22	Peddapalli ✓	39200	42000	81200 ✓
23	Rajanna Sircilla ✓	26600	21000	47600 ✓
24	Rangareddy ✓	14000	0	14000 ✓
25	Sangareddy ✓	12600	21000	33600 ✓
26	Siddipet ✓	26600	42000	68600 ✓
27	Suryapet ✓	39200	0	39200 ✓
28	Vikarabad ✓	0	42000	42000 ✓
29	Wanaparthy ✗	0	0	0 ✓
30	Warangal Rural ✓	14000	21000	35000 ✓
31	Warangal Urban ✓	151200	21000	172200 ✓
32	Yadadri Bhongiri ✓	39200	0	39200 ✓
	Grand Total	6,27,900	4,41,000	10,68,900

(Rupees Ten Lakhs Sixty Eighty Thousand Nine Hundred only)

The Finance Manager, MEPMA is hereby authorized to claim an amount of **Rs.10,68,900/-**
(Rupees Ten Lakhs Sixty Eighty Thousand Nine Hundred only) and disburse to the Project
Directors of MEPMA, in Telangana State as mentioned above.

The Project Directors, Municipal Commissioners & Project Directors MEPMA, Telangana are
requested to utilize the funds for payment of Remuneration to the Outsourced Employees i.e. DMC,
ADMC, TMC, CO, Jr.Asst, DEO, Office Assistants under 300 head working at DPMU office MEPMA a
and request to submit utilization of funds. The Project Directors are requested to submit the
acknowledgement receipt and Utilization certificates.

To,

10/9/2021
The Finance Manager, O/o MEPMA.

2/4/21
15/9/2021
MISSION DIRECTOR

Copy to all the Project Directors/
Municipal Commissioners of DPMUs-MEPMA in Telangana State for information and n/a.
Copy to the Additional Collectors for information.
Copy to Sr. Asst., Administration wing for record.

NUM. 176

DMC - 2

Done 2	HA	27
Done 8	HA	245
CO1 35	BA	5
DEB 20		271
MMJ 21		70
		241
		70

ANNEXURE-I

Statement showing the Releases of Remuneration under 300 Head for the month of AUGUST-2021

SLNo.	Name of the DPMU	No. of DMCs working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCs working	Remuneration required	No. of COs working	Remuneration required	Total Remuneration Released (4+6+8+10)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration 11+40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
1	Adilabad	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradi- Kothagude	0	0	0	0	1	10000	1	9000	19000	7600	26600
3	Bupalapally	1	15500	0	0	0	0	1	9000	24500	9800	34300
4	Jagityal	0	0	1	10000	0	0	2	18000	28000	11200	39200
5	Janagoan	0	0	0	0	0	0	2	18000	18000	7200	25200
6	Jogulamba- Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kanareddy	0	0	0	0	0	0	0	0	0	0	0
8	Karimnagar	0	0	0	0	0	0	1	9000	9000	3600	12600
9	Khammam	0	0	0	0	0	0	3	27000	27000	10800	37800
10	Komarambheem-	0	0	1	10000	0	0	1	9000	19000	7600	26600
11	Mahabubabad	0	0	0	0	0	0	0	0	0	0	0
12	Mahabubnagar	0	0	0	0	0	0	0	0	0	0	0
13	Maricherial	0	0	0	0	0	0	0	0	0	0	0
14	Medchal	0	0	0	0	0	0	1	9000	9000	3600	12600
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	0	0	0	0	0	1	9000	9000	3600	12600
18	Narayanpet	0	0	0	0	0	0	0	0	0	0	0
19	Nirmal	0	0	0	0	0	0	3	27000	27000	10800	37800
20	Nizamabad	0	0	0	0	0	0	0	0	0	0	0
21	Peddapalli	0	0	0	0	1	10000	2	18000	28000	11200	39200
22	Rajanna-Sircilla	0	0	0	0	1	10000	1	9000	19000	7600	26600

Statement showing the Releases of Remuneration under 300 Head for the month of AUGUST-2021

Sl.No.	Name of the DPMU	No. of DMCS working	Remuneration Required	No. of TMCs working	Remuneration required	No. of ADMCS working	Remuneration required	No. of COS working	Remuneration required	Total Remuneration Released (4+6+8+10)	E.P.F, Est. Ser. Charge & Ser. Tax on total Remuneration 11*40%	GRAND TOTAL (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13 (11+12)
23	Ranga Reddy	0	0	0	0	1	10000	0	0	10000	4000	14000
24	Sangareddy	0	0	0	0	0	0	1	9000	9000	3600	12600
25	Siddipet	0	0	0	0	1	10000	1	9000	19000	7600	26600
26	Suryapet	0	0	0	0	1	10000	2	18000	28000	11200	39200
27	Vikarabad	0	0	0	0	0	0	0	0	0	0	0
28	Wanaparthy	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	0	0	0	1	10000	0	0	10000	4000	14000
30	Warangal (Urban)	0	0	0	0	0	0	12	108000	108000	43200	151200
31	Yadadri-Bhongir	1	18000	0	0	1	10000	0	0	28000	11200	39200
	Total	2	33500	2	20000	8	80000	35	315000	448500	179400	627900

Passed for Rs.6,27,900/- (Rupees Six Lakhs Twenty seven Thousand Nine Hundred Only)

Mission Director

2/14/21
16/AN/2021

ANNEXURE-II

Statement showing the Releases under 300 Head, for District Level and ULB Level DEOs, Jr. Assis., and Office Assis. For the month of AUGUST-2021

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Asst's working and remuneration		No. of Office Asst's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13+14+15+18+40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
1	Adilabad	0	0	0	0	0	0	0	0	0	0	0
2	Bhadradi-Kothagudem	0	2	2	30000	0	0	0	0	30000	12000	42000
3	Bupalapally	0	1	1	15000	0	0	0	0	15000	6000	21000
4	Jagityal	0	2	2	30000	0	0	0	0	30000	12000	42000
5	Janagoan	0	1	1	15000	0	0	0	0	15000	6000	21000
6	Jogulamba-Gadwal	0	0	0	0	0	0	0	0	0	0	0
7	Kamareddy	0	1	1	15000	0	0	0	0	15000	6000	21000
8	Karimnagar	0	0	0	0	0	0	0	0	0	0	0
9	Khammam	0	0	0	0	0	0	0	0	0	0	0
10	Konarambheem-Asifabad	0	0	0	0	0	0	0	0	0	0	0
11	Mahabubabad	0	0	0	0	0	0	0	0	0	0	0
12	Mahabubnagar	0	0	0	0	0	0	0	0	0	0	0
13	Mancherial	0	0	0	0	0	0	0	0	0	0	0
14	Medchal	0	0	0	0	1	15000	0	0	15000	6000	21000
15	Medak	0	0	0	0	0	0	0	0	0	0	0
16	Nagar Kurnool	0	0	0	0	0	0	0	0	0	0	0
17	Nalgonda	0	1	1	15000	0	0	0	0	15000	6000	21000
18	Narayanpet	0	1	1	15000	0	0	0	0	15000	6000	21000

ANNEXURE-II

Statement showing the Releases under 300 Head, for District Level and ULB Level DEOs, Jr. Assis, and Office Assis. For the month of AUGUST-2021

Sl.No	Name of the DPMU	No. of DEOs working and remuneration details				No. of Jr Assis's working and remuneration		No. of Office Assis's working and remuneration		Total Remuneration Released (7+10+13)	EPF, ESI, Ser. Charge & Ser. Tax on total Remuneration (13++4+5+18=40)	GRAND TOTAL (14+15)
		Dist Level	ULB Level	Total DEOs	Grand total Remuneration on for DEOs	No. of Jr. Assistants	Remuneration Required	No. of Office Assistants	Remuneration Required			
1	2	3	4	5	7	8	10	11	13	14	15	16
19	Nirmal	0	1	1	15000	0	0	0	0	15000	6000	21000
20	Nizamabad	0	0	0	0	0	0	0	0	0	0	0
21	Peddapalli	1	1	2	30000	0	0	0	0	30000	12000	42000
22	Rajanna-Sircilla	0	1	1	15000	0	0	0	0	15000	6000	21000
23	Ranga Reddy	0	0	0	0	0	0	0	0	0	0	0
24	Sangareddy	0	1	1	15000	0	0	0	0	15000	6000	21000
25	Siddipet	0	2	2	30000	0	0	0	0	30000	12000	42000
26	Suryapet	0	0	0	0	0	0	0	0	0	0	0
27	Vikarabad	0	2	2	30000	0	0	0	0	30000	12000	42000
28	Wanaparthy	0	0	0	0	0	0	0	0	0	0	0
29	Warangal (Rural)	0	1	1	15000	0	0	0	0	15000	6000	21000
30	Warangal (Urban)	0	1	1	15000	0	0	0	0	15000	6000	21000
31	Yadadri-Bhongir	0	0	0	0	0	0	0	0	0	0	0
	Total:-	1	19	20	300000	1	15000	0	0	315000	126000	441000

Passed for Rs. 4,41,000/- (Rupees Four Lakhs Forty One Thousand Only)

Mission Director

[Signature]
16/8/2021