

PROCEEDINGS OF THE MISSION DIRECTOR,
Present: Smt Anita Ramachandran ,I.A.S., Mission Director, MEPMA

Progs Roc No: 1216/TLFs/10/D1

dated: .12.2013

Sub: MEPMA – Release of Managerial Support to TLFs in Chittoor, Anantapur, Kurnool, Kadapa & Krishna Districts – Sanctioned - Orders – issued.

- Read:** 1. Lr Roc. No: 499 / TLF/IB/IKP-U/09 dated 29.10.2013 of the project Director, Chittoor district.
2. Lr. Roc.No. 58/2013/MEPMA/2013 Dt:- Nil of the Project Director, Anantapur district
3. Lr.Rc.No. MEPMA/IB/TLF Dt:- 20.10.2013 of the Project Director, Kurnool district.
4. Proposal for release of Managerial support to TLF RPs received through Mail by the Project Director, Kadapa district.
5. Lr.Roc.No.03/IB/2012 Dt:- 29.10.2013 of the Project Director, Krishna district.

ORDER:

It is submitted that EC in its meeting dated 21.4.2012 has approved the proposal for release of Managerial support w.e.f. 1.4.2012 to TLFs in view of ensuring effective Book keeping and meeting process at TLF level and also to enable the CBOs to become financially viable and self-managed .

Objective:

1. There are 3.02 lakh SHGs, 9339 SLFs and 211 TLFs formed in the state. SLF RPs are trained and positioned at SLF level for ensuring SHG/SLF strengthening and Town Level Federations are formed for ensuring the following activities at town level :

2. Town level federations are the effective institutions of the poor which can render multifarious services to the SLFs and its members. Success of these institutions lies in their effective management.

3. Since various activities need to be undertaken by these institutions, it is necessary to provide trained managerial support for proper record keeping and follow up action. This managerial support, when it comes within the community, the skills acquired will get internalized and the same will be useful to the community on sustainable basis. Till these institutions become financially viable and self-managed it is felt desirable to extend managerial support in form of

- a) Training the TLF resource person
- b) Providing grant to TLF to meet the cost of managerial activities.

4. The detailed guidelines for selection of TLF RPs and roles and responsibilities were communicated.

5. The following are the salient features of the scheme.

- MEPMA will provide 100% of the cost of the managerial expenses not exceeding Rs. 42000 /- to TLFs during 1st year.
- During 2nd year 75% of the cost i.e., Rs 31500/- will be provided as grant and the balance 25% will be borne by the TLFs
- During 3rd year, 50% of the cost i.e., 21000/- per TLF will be provided as grant from the project and 50% would be borne by the TLFs
- During 4th year 25% of the cost i.e., Rs 10500/- will be provided as grant from the project and 75% would be borne by the TLFs
- During 5th year these institutions are expected to become financially self reliant and no financial assistance to be granted and the entire managerial support amount of Rs 3500/- per month to be borne by TLFs.

Now it is proposed to release an amount of Rs. 1862000/- to the TLFs positioned in existing and in New ULBs as per the eligibility.

7. Proposed remuneration to be paid to TLF RP through TLFs:

It is proposed to pay Rs 175/- per day for 20 days in a month i.e., Rs 3500/- per month as remuneration to TLF RP in view of the fixed job chart different from SLF RPs and on the basis of work performance.

8. Fund flow mechanism:

MEPMA releases Rs 42000/- towards 1st year support w.e.f 1.4.2012 to respective PDs and PDs shall ascertain the particulars of TLF RP along with the date of selection, training & working – from TLFs along with the proposal from respective MCs and TPrO/PRP –

Shall release one year remuneration from the date of working, certified by TLF & concerned TPrO/MC.

PD examine the proposals and PD in turn would release the same to TLF duly taking resolution accepting the conditionalities for utilization of managerial support, as was done for SLFs.

PD should draft a circular in Telugu on roles and responsibilities of TLF RP and circulate to all TLFs (OB members) in the district and handover to the president, before release of funds.

Shall release funds directly to TLF, duly taking the approval of the respective District Collectors.


9. MONITORING MECHANISM.

- ❖ Managerial support/sustainability support of Rs 42000 i.e., for 1st year will be at the disposal of TLF for first year, towards the remuneration payable to TLF RP on the basis of work-performance reviewed during TLF meetings.
- ❖ The activities done by TLF RPs would be reviewed and the amount would be paid through cheque during the meeting of TLF itself, *every month*.

- ❖ TPrO/PRPs/COs shall facilitate proper utilization of funds for the activities for which fund is sanctioned. TLF shall permit the PRPs/TPrOs for verification of accounts whenever necessary.
- ❖ A consolidated report on the utilization of Managerial support funds by TLFs in the town shall be prepared and sent to Project Director by TPrO/PRP along with monthly reports
- ❖ IB Specialist shall facilitate TLFs for furnishing of the UCs from all TLFs to District Units every month on Managerial support/Sustainability support to TLFs.
- ❖ IB Specialist shall also ensure that they facilitate TLFs – for ensuring to pay their contribution in the coming years so as to ensure sustainability of CBOs.


Hence, the Finance Manager, MEPMA is requested to release an amount of Rs. Rs. 18,62,000/- /- (Rupees Eighteen Lakhs Sixty Two Thousand only) in favour of the PDs, Chittoor, Anantapur, Kurnool, Kadapa and Krishna districts as mentioned in the annexure below out of UCDN component of SJSRY. The PDs are requested to ensure that they follow the guidelines for release of managerial support to TLFs and furnish the Utilization certificate for the same immediately.

Encl: Annexure


MISSION DIRECTOR

To the Finance Manager for taking necessary action

Copy to the PD, Chittoor, Anantapur, Kurnool, Kadapa & Krishna Districts.

2/12/13 

Statement showing the releases of Managerial Support to TLF RPs

Sl.No	District	Name of the ULB	No.of TLFs	Period for which managerial support to be released	proposed amount to be released @ Rs 42000/- per TLF for 1st year & Rs.31500 for 2nd Year	Year of Release
1	Chittoor	Chittoor	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Madanapalle	1	Apr,2013	3500	1 st Year balance (1 month)
				May,2013 to Mar,2014	28875	2 nd Year (11 months)
		Madanapalle	1	Apr,2012 to Mar,2013	42000	1 st Year
		Nagari	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Palamaner	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Punganur	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Puttur	1	Apr,2013 to July,2013	14000	1 st year Balance (4 months)
				Aug,2013 to Mar,2014	21000	2 nd Year (8 months)
		Srikalahasti	1	Apr,2013 to Nov,2013	28000	1 st Year balance (8 months)
				Dec,2013 to Mar,2014	10500	2 nd Year (4 months)
		Tirupati	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Tirupati	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Total	10		336875	
2	Anantapur	Anantapur	1	Apr,2013 to Mar,2014	31500	2 nd Year
			1	Apr,2013 to Mar,2014	31500	2 nd Year
		Dharmavaram	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Hindupur	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Guntakal	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Kadiri	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Rayadurg	1	Apr,2013 to Mar,2014	31500	2 nd Year
		Tadipatri	1	Apr,2013 to Oct,2013	24500	1 st Year balance(7months)
				Nov,2013 to Mar,2014	13125	2 nd year (5 months)
		Gooty	1	Aug,2013 to July,2014	42000	1 st Year
		Kalyandurgam	1	Aug,2013 to July,2013	42000	1 st year
		Madakasira	1	Apr,2013 to Oct,2013	24500	1 st Year balance (7months)
				Nov,2013 to Mar,2014	13125	2 nd year (5 months)
		Pamidi	1	Sep,2013 to Aug,2014	42000	1 st Year
		Puttaparthi	1	Apr 2013 to Oct 2013	24500	1 st Year balance(7 months)
				N ov 2013 to Mar 2014	13125	2 nd year (5 months)
	Total		13		459375	

Statement showing the releases of Managerial Support to TLF RPs

Sl.No	District	Name of the ULB	No.of TLFs	Period for which managerial support to be released	proposed amount to be released @ Rs 42000/- per TLF for 1st year & Rs.31500 for 2nd Year	Year of Release
3	Kurnool	Kurnool	1	Apr,2013 to Mar,2014	31500	2 Year
			1	Aug,2012 to July,2013	42000	1 Year
			1	July,2012 to June,2013	42000	1 Year
			1	July,2012 to June,2013	42000	1 Year
		Nandyal	1	Apr,2013 to Mar,2014	31500	2 Year
		Adoni	1	Apr,2013 to Mar,2014	31500	2 Year
		Dhone	1	Apr,2013 to Mar,2014	31500	2 Year
		Yemmiganur	1	Apr,2013 to Mar,2014	31500	2 Year
		Nandikotkur	1	July,2012 to, June 2013	42000	1Year
		Gudur	1	July,2012 to June,2013	42000	1Year
		Allagadda	1	April,2013 to March,2014	42000	1 year
		Atmakur	1	July,2012 to June,2013	42000	1Year
		Banaganapali	1	May,2012 to Apr,2013	42000	1Year
		Total	13		493500	
4	YSR District	Pulivendula	1	Apr,2013 to Aug,2013	17500	1 Year balance (5 months)
				Sep,2013 to Mar,2014	18375	2 nd Year (7months)
		Rayachoty	1	Apr,2013 to Aug,2013	17500	1 Year balance (5 months)
				Sep,2013 to Mar,2014	18375	2 nd Year (7months)
		Proddatur	1	Apr,2013 to June,2013	10500	1 st Year Balance (3 months)
				Jul,2013 to Mar,2014	23625	2 year (9 months)
		Jammalamadugu	1	Apr,2013 to Aug,2013	17500	1 Year balance (5 months)
				Sep,2013 to Mar,2014	18375	2 nd Year (7months)
		Kadapa	1	Apr 2013 to Mar 2014	31500	2 nd year
			1	Apr 2013 to Mar 2014	31500	2 nd year
			1	Apr 2013 to Mar 2014	31500	2 nd year
			1	Apr 2013 to Mar 2014	31500	2 nd year
		Rajampet	1	Apr 2013 to Mar 2014	31500	2 nd year
		Total	9		299250	
		Machilipatnam	1	Apr 2013 to Mar 2014	31500	2 nd year
			1	Apr 2013 to Mar 2014	31500	2 nd year

Statement showing the releases of Managerial Support to TLF RPs

Sl.No	District	Name of the ULB	No.of TLFs	Period for which managerial support to be released	proposed amount to be released @ Rs 42000/- per TLF for 1st year & Rs.31500 for 2nd Year	Year of Release
5	Krishna	Pedana	1	Apr,2013 to July,2013	14000	1 Year balance (4 months)
				Aug,2013 to Mar,2014	21000	2 nd Year (8 months)
		Gudivada	1	Apr 2013 to Mar 2014	31500	2 nd year
		Jaggaihpeta	1	Apr,2013	3500	1 Year balance (1 month)
				May,2013 to Mar,2014	28875	2 nd Year (11 months)
		Vuyyuru	1	Apr,2013 to Jul,2013	14000	1 Year balance (4 months)
				Aug,2013 to Mar,2014	21000	2 nd Year (8 months)
		Nandigama	1	Apr,2013 to Oct,2013	24500	1 Year balance (7 months)
				Nov,2013 to Mar,2014	13125	2 nd Year (5 months)
		Tiruvuru	1	Apr,2013 to Nov,2013	28000	1 Year balance (8 months)
Dec,2013 to Mar,2014	10500			2 nd Year (4 months)		
	Total		8		273000	
	Grand Total		53		1862000	


MISSION DIRECTOR

J
2/12/13