

Proceedings of the Mission Director MEPMA, Hyderabad

PRESENT: Smt.Anita Ramachandran, I.A.S.,

Prods. No. 257 / USEP / 12 / C

Dated: 3-12-2013

Sub:- MEPMA – USEP- Release of subsidy under USEP to the DPMUs, & the Mission cities for the year 2013-14 for grounding the units. Sanction of Budget- release Orders- Issued-Regarding.

- Read:-
- 1). T/o. Lr No. 254 / C 2013, dated: 04-03-2013
 - 2). T.o. Lr. Roc. No. 257/USEP/10/C, dated:21-5-2012
 - 3). Dy. Secretary, Ministry of HUPA, GoI New Delhi Lr.No.24011 / 6 / 2013 - UPA / FTS:8279, dated: 14-06-2013
 - 4). T/o. Proceeding No. 257 / USEP / 12 / C, dated: 30-08-2013.

ORDER:

In the reference 1st read above, an action plan under USEP has been prepared with the target of 10,000 and distributed among the DPMUs and Mission cities in the State and the same was communicated to all the Project Directors of DPMUs to implement the USEP in all ULBs for the year 2013-14.

In the reference 2nd read above, certain instructions were communicated for effective implementation of USEP component and grounding the units.

In the reference 3th read above, budget allocations under SJSRY for all components was communicated by the Ministry of HUPA, GoI, New Delhi

In the reference 4th read above, an amount of Rs. 6,60,00,000/- has been released to the Project Directs, DPMUs and the Commissioners of Mission Cities i.e., GHMC, GVMC & VMC towards subsidy under USEP for 2013-14 under SJSRY Scheme.

In addition to this, it is decided to release an amount of Rs.2,44,00,000/- (Rs Two crore Forty four Lakhs only) to the DPMUs and the Mission Cities i.e. GHMC, GVMC & VMC towards advance subsidy under USEP as under:-.

Sl.No	District	Target for the year 2013-14	Subsidy budget already released (2013-14)	Proposed to be released (2013-14)	Out of which for SCs	Out of which for STs	Out of which for Minorities	Out of which for PWDs
1	2	3	4	5	6	7	8	9
1	PD- Adilabad	375	2475000	915000	317963	34313	137250	27450
2	PD - Ananthapur	550	3630000	1342000	466345	50325	201300	40260
3	PD - Chittoor	600	3960000	1464000	508740	54900	219600	43920
4	PD - East Godavari	600	3960000	1464000	508740	54900	219600	43920
5	PD - Guntur	600	3960000	1464000	508740	54900	219600	43920
6	PD - Kadapa	500	3300000	1220000	423950	45750	183000	36600

7	PD - Khammam	400	3440000	1146800	339160	36600	146400	29280
8	PD - Khammam	400	3440000	976000	339160	36600	146400	29280
9	PD - Krishna	500	3300000	1220000	423950	48750	183000	36600
10	PD - Kurnool	600	3960000	1464000	508740	51900	219600	43920
11	PD - Mahaboobnagar	350	2310000	854000	296765	32025	128100	25620
12	PD - Medak	200	1320000	488000	169580	18300	73200	14640
13	PD - Nalgonda	250	1650000	610000	211975	22875	91500	18300
14	PD - Nellore	400	2640000	976000	339160	36600	146400	29280
15	PD - Nizamabad	250	1650000	610000	211975	22875	91500	18300
16	PD - Prakasam	300	1980000	732000	254370	27450	109800	21960
17	PD - RangaReddy	100	660000	244000	84790	9150	36600	7320
18	PD - Srikakulam	200	1320000	488000	169580	18300	73200	14640
19	PD - Vishakapatnam	125	825000	305000	105987	11437	45750	9150
20	PD - Vizianagaram	200	1320000	488000	169580	18300	73200	14640
21	PD - Warangal	200	1320000	488000	169580	18300	73200	14640
22	PD - West Godavari	400	2640000	976000	339160	36600	146400	29280
23	Commissioner - GHMC	780	5148000	1903200	661362	71370	285480	57096
24	Commissioner - GVMC	800	5280000	1952000	678320	73200	292800	58560
25	Commissioner - VMC	250	1650000	610000	211975	22875	91500	18300
	TOTAL	10,000	66000000	24400000	8479000	915000	3660000	732000

Therefore, sanction is hereby accorded for payment of Rs. 2,44,00,000/- (Rs Two crore Forty four Lakhs only) to the DPMUs and the Mission cities i.e. GHMC, GVMC & VMC towards subsidy under USEP for the year 2013-14.

The Finance Manager of this office is authorized to release an amount of 2,44,00,000/- (Rs Two crore Forty four Lakhs only) from the USEP component of SJSRY to the DPMUs and the Mission cities i.e. GHMC, GVMC & VMC as mentioned in column (5) of the table.

The Project Directors of all DPMUs and the Commissioners of GHMC, GVMC & VMC are requested to utilize the funds adhering to category wise allocations made above and 30% of funds in all categories to be earmarked exclusively for women beneficiaries as per the procedure and guidelines issued earlier and submit UCs after utilisation they should not divert the amount for any other purpose or for any other component of SJSRY.


MISSION DIRECTOR

To

The Finance Manager, MEPMA, Hyderabad for taking necessary action
All the Project Directors, DPMUs in the state for necessary action.
The Commissioners of GHMC, GVMC & VMC for necessary action.

10/12/2013