

ANNEXURE-I

Budget Releases towards subsidy for grounding of USEP units under USEP for the year 2012-13

(in Rs.)

S.No	District	2012-13 Total Target	Achiev ement	Total subsidy requirement @0.25 lakh each	Subsidy calculated upto 75% against the target	Subsidy budget already released	Budget to be released	Out of which SCs- 16.2%	Out of which STs- 6.6%	Out of which Minority - 15%	Out of which PWDs-3%
1	2	3	4	5	6	7	8	9	10	11	12
1	Adilabad	259	164	6475000	4856250	1609000	3247250	526055	214319	487088	97418
2	Ananthapur	451	125	11275000	8456250	2800000	5656250	916313	373313	848438	169688
3	Chittoor	398	35	9950000	7462500	2475000	4987500	807975	329175	748125	149625
4	East Godavari	568	60	14200000	10650000	3550000	7100000	1150200	468600	1065000	213000
5	Guntur	603	240	15075000	11306250	3750000	7556250	1224113	498713	1133438	226688
6	Kadapa	400	91	10000000	7500000	2500000	5000000	810000	330000	750000	150000
7	Karimnagar	471	48	11775000	8831250	2947000	5884250	953249	388361	882638	176528
8	Khammam	251	90	6275000	4706250	1559000	3147250	509855	207719	472088	94418
9	Krishna	263	141	6575000	4931250	1647000	3284250	532049	216761	492638	98528
10	Kurnool	514	49	12850000	9637500	3200000	6437500	1042875	424875	965625	193125
11	Mahabubnagar	185	90	4625000	3468750	1128000	2340750	379202	154490	351113	70223
12	Medak	140	27	3500000	2625000	863000	1762000	285444	116292	264300	52860
13	Nalgonda	241	55	6025000	4518750	1503000	3015750	488552	199040	452363	90473
14	Nellore	278	62	6950000	5212500	1725000	3487500	564975	230175	523125	104625
15	Nizamabad	184	38	4600000	3450000	1150000	2300000	372600	151800	345000	69000
16	Prakasam	232	71	5800000	4350000	1450000	2900000	469800	191400	435000	87000
17	Rangareddy	65	10	1625000	1218750	378000	840750	136202	55490	126113	25223
18	Srikakulam	150	16	3750000	2812500	925000	1887500	305775	124575	283125	56625
19	Visakhapatnam	63	24	1575000	1181250	400000	781250	126563	51563	117188	23438
20	Vizianagaram	208	29	5200000	3900000	1300000	2600000	421200	171600	390000	78000
21	Warangal	158	0	3950000	2962500	975000	1987500	321975	131175	298125	59625
22	West Godavari	266	70	6650000	4987500	1650000	3337500	540675	220275	500625	100125
23	GHMC	779	52	19475000	14606250	4869000	9737250	1577435	642659	1460588	292118
24	GVMC	807	0	20175000	15131250	425000	14706250	2382413	970613	2205938	441188
25	VMC	161	101	4025000	3018750	978000	2040750	330602	134690	306113	61223
	TOTAL	8095	1688	202375000	151781250	45756000	106025250	17176091	6997667	15903788	3180758

MISSION DIRECTOR