



PRESENT: Smt. Anita Ramachandran I.A.S.
Mission Director

Prods. No. 257/UWSP-12-C

Dated: 22-01-2014

Sub:- MEPMA – UWSP Release of subsidy under UWSP for the year 2013-14 for
grounding the units Sanction of Budget Orders Issued.
Read:- Action Plan of MEPMA for the year 2013-14 under UWSP

ORDER:

In the reference cited, an action plan under UWSP has been finalized with the target of 150 and the same was communicated to all the Project Directors, DPMUs & the Mission cities to implement the UWSP for the year 2013-14 duly calculating Rs. 5.00 lakh per unit.

As part of this, it is proposed to release an amount of Rs.2,62,50,000/- from the available funds under UWSP for the year 2013-14 to the Project Directors, DPMUs and the Mission Cities to meet the expenditure towards subsidy under UWSP.

The details of targets and budget to be released to DPMUs and Mission Cities is shown as under:

Sl.no	Name of the District	Annual Target	Total Budget @ 5 Lakhs	Total Subsidy (@ 1.75 lakh each)	Subsidy Budget proposed to be released							
					SCs		STs		Minorities		Disabled (PWD)	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Adilabad	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26
2	Ananthapur	8	40.00	14.00	3	4.87	1	0.53	1	2.10	1	0.42
3	Chittoor	10	50.00	17.50	3	6.08		0.66	1	2.63		0.53
4	East Godavari	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26
5	Guntur	8	40.00	14.00	3	4.87		0.53	1	2.10		0.42
6	Kadapa	5	25.00	8.75	2	3.04		0.33		1.31		0.26
7	Karimnagar	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26
8	Khammam	7	35.00	12.25	2	4.26		0.46	1	1.84		0.37
9	Krishna	10	50.00	17.50	3	6.08	1	0.66	2	2.63	1	0.53
10	Kurnool	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26
11	Mahaboobnagar	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26
12	Medak	4	20.00	7.00	1	2.43		0.26	1	1.05		0.21
13	Nalgonda	5	25.00	8.75	2	3.04	1	0.33	1	1.31		0.26
14	Nellore	12	60.00	21.00	4	7.30		0.79	1	3.15	1	0.63
15	Nizamabad	5	25.00	8.75	2	3.04	1	0.33	1	1.31		0.26
16	Prakasam	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26

17	RR + SCB		25.00	8.75	1	1.82		0.20		1.31		0.16
18	Srikakulam		25.00	8.75	2	3.04		0.33	1	1.31		0.26
19	Visakhapatnam		15.00	5.25	1	1.82		0.20		0.79		0.16
20	Vizianagram	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26
21	Warangal	5	25.00	8.75	2	3.04		0.33	1	1.31		0.26
22	West Godavari	10	50.00	17.50	3	6.08		0.66	1	2.63		0.53
23	GHMC	5	25.00	8.75	2	3.04	1	0.33	1	1.31	1	0.26
24	GVMC	3	15.00	5.25	1	1.82		0.20		0.79		0.16
25	VMC	5	25.00	8.75	2	3.04		0.33		1.31		0.26
Total		150	750.00	262.50	52	91.22	6	9.84	23	39.38	5	7.88


Therefore, sanction is hereby accorded for payment of Rs.2,62,50,000/- (Rs. Two Crore Sixty Two lakh Fifty thousand only) to all the DPMUs and the Mission cities i.e. GHMC,GVMC & VMC towards subsidy under UWSP for the year 2013-14.

The Finance manager of this office is authorized to release an amount of Rs.2,62,50,000/-(Rs. Two Crore Sixty Two lakh Fifty thousand only) from the available funds of UWSP component of SJSRY as mentioned above.

The Project Directors, DPMUs and the Commissioners of GHMC , GVMC & VMC are requested to utilize the funds as per the procedure and UCs have to be submitted after utilizing. They are also requested not to divert / deviate the amount for any other purpose or for any component of SJSRY.


MISSION DIRECTOR

10:

 The Finance Manager, MEPMA Hyderabad for taking necessary action
All the Project Directors, DPMUs in the state for necessary action
The Commissioners of GHMC , GVMC & VMC for necessary action.