



# పట్టణ పేదరిక నిర్మూలన సంస్థ (ఆం.ప్ర)

MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS  
Department of Municipal Administration & Urban Development, GOAP

## PROCEEDINGS OF THE MISSION DIRECTOR,

Present: Smt Anita Ramachandran, I.A.S., Mission Director, MEPMA

Progs Roc No: 1216/TLF/12/D1

dated: 10.02.2013

**Sub:-** MEPMA – 2013-14 - Release of Managerial support to TLFs in Adilabad district for 2<sup>nd</sup> Year – Sanctioned - Orders – Issued.

**Read:-**

- 1 This office circular RC No 1216/ IB/CEF/2011-12 dated 22.2.2012
- 2 Minutes of 10<sup>th</sup> EC meeting dated 21.4.2012.
- 3 This office Prog.No.1216/TLF/12/D1 dated: 16.02.2013
- 4 Lr.Rc.No.M/IKP-U/47/2013,Dt: -10-2013 of the Project Director, Adilabad district.

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It is submitted that EC in its meeting dated 21.4.2012 has approved the proposal for release of Managerial support w.e.f. 1.4.2012 to TLFs in view of ensuring effective Book keeping and meeting process at TLF level and also to enable the CBOs to become financially viable and self-managed.

In the reference 3<sup>rd</sup> read, an amount of Rs. 248500/- released towards Managerial Support to 8 TLFs of Adilabad district for 1<sup>st</sup> Year.

In the reference 4<sup>th</sup> read above, the Project Director, MEPMA, Adilabad District requested the Mission Director, MEPMA for release of Managerial Support to 8 TLFs i.e for 2<sup>nd</sup> Year.

The Managerial Support will be provided as follows:

- MEPMA will provide 100% of the cost of the managerial expenses not exceeding Rs. 42000 /- to TLFs during 1<sup>st</sup> year.
- During 2<sup>nd</sup> year 75% of the cost i.e., Rs 31500/- will be provided as grant and the balance 25% will be borne by the TLFs
- During 3<sup>rd</sup> year , 50% of the cost i.e., 21000/- per TLF will be provided as grant from the project and 50% would be borne by the TLFs
- During 4<sup>th</sup> year 25% of the cost i.e., Rs 10500/- will be provided as grant from the project and 75% would be borne by the TLFs
- During 5<sup>th</sup> year these institutions are expected to become financially self reliant and no financial assistance to be granted and the entire managerial support amount of Rs. 3500/- per month to be borne by TLFs.

Now, it is proposed to release an amount of Rs. 2,73,875/- to the 8 TLFs as per the eligibility.

The details are as follows:

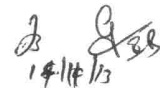
Adilabad	Adilabad	1	Apr,2013 to Mar,2014	31500
		1	Apr,2013to Nov,2013	28000
			Dec,2013to March,2014	10500
	Bellampally	1	Apr,2013 to June,2013	10500
			July,2013 to March,2014	23625
	Bhainsa	1	Apr,2013 to June,2013	10500
			July,2013 to March,2014	23625
	Kagaznagar	1	Apr,2013 to June,2013	10500
			July,2013 to March,2014	23625
	Mancherial	1	Apr,2013 to Mar,2014	31500
	Mandamarri	1	April,2013toMay,2013	7000
			June,2013 to Mar,2014	26250
Nirmal		1	April,2013 to Sep,2013	21000
	Oct,2013 to March,2014		15750	
Total		8		273875

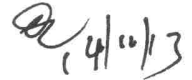
It is proposed to pay Rs 175/- per day for 20 days in a month i.e., Rs 3500/- per month as remuneration to TLF RP in view of the fixed job chart different from SLF RPs and on the basis of work performance.

Therefore sanction is hereby accorded for payment of Rs. 2,73,875/- towards Managerial Support of 8 TLFs in Adilabad district for 2<sup>nd</sup> Year.

Hence, the Finance Manager, MEPMA is requested to release an amount of Rs. 2,73,875/- (Rupees Two Lakhs Seventy Three Thousand Eight Hundred and Seventy Five only) in favour of the PD, Adilabd district as mentioned in the above table from UCDN component of SJSRY and the Project Director, MEPMA, is requested to ensure that they follow the guidelines already communicated for release of Managerial Support to TLFs and furnish the Utilization certificate for the same immediately.

  
MISSION DIRECTOR

  
14/11/13

  
21/11/13

To the Finance Manager for taking necessary action  
Copy to the PD, Adilabad District.