MUNICIPAL ADMINISTRATION DEPARTMENT PROCEEDINGS OF THE MISSION DIRECTOR, MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS: HYDERABAD

PRESENT: - Smt.D. Divya I.A.S., MISSION DIRECTOR

Prcdgs.Roc.No.e53523/MEPMA-G2/2018

Date: 22 -02-2024

Sub: - MEPMA, Hyderabad - Release of budget - Payment of Honorarium to the Resource Persons (RPs) working in ULB's through SLFs/TLFs/TVSs under MEPMA & GHMC for the months from July,2023 to January,2024- Orders - Issued.

Read:- 1) G.O.Ms.No.164, MA & UD (UBS) Dept., dated 01-9-2018.

2) G.O.Rt.No.756, MA & UD (UBS) Dept., dated: 26.09.2023

3) BRO No.824, Finance (DCM) Dept., Dt.14-6-2023.

4) G.O.Rt.No.379, MA & UD (UBS) Dept., dated 19-06-2023.

ORDER:

The Government in the 1st read above, have sanctioned honorarium @ Rs.4000/-(Rupees four thousand only) per month per Resource Person working through SLFs/TLFs/TVSs under MEPMA & GHMC, in addition to the honorarium paid by the concerned SLFs/TLFs/TVSs in the Telangana State.

- 2) In the ref. 2^{nd} cited, the Government have enhanced the honorarium @ Rs. 4000/- to Rs. 6000/- per month per Resource Person working through SLFs/TLFs/TVSs under MEPMA & GHMC, in addition to the honorarium paid by the concerned SLFs/TLFs/TVSs in the Telangana State.
- 3) Therefore, after careful examination of utilization certificates submitted by the respective PDs, sanction is hereby accorded for release of Rs.19,44,35,758/-(Rupees Nineteen Crores Forty Four Lakhs Thirty Five Thousand Seven Hundred and Fifty Eight only) as per the statement enclosed to the Additional Collectors, LBs, for payment of honorarium to the Resource Persons (RPs) working in ULBs of All DPMUs.
- 4) In view of the above, The Finance Manager, MEPMA, is hereby authorized to claim an amount of Rs.19,44,35,758/-(Rupees Nineteen Crores Forty Four Lakhs Thirty Five Thousand Seven Hundred and Fifty Eight only) and release to the Project Directors of All DPMUs towards payment of honorarium to the Resource Persons as per the annexures I & II are enclosed
- The PDs / MCs, MEPMA, are hereby instructed to pay the honorarium to the Resource Persons working under MEPMA & GHMC through SLFs/TLFs/TVSs, from the above released amounts including available honorarium amount with concerned PDs as shown in annexure-I submitted Utilization Certificates by the PDs to the earlier released funds. After due verification on the basis of month-wise attendance, performance report of MEPMA activities, like Bank linkage, Repayments by Groups, Health & Sanitation, TKHH, Street Vendors, Social Issues etc., and Resolutions of the concerned SLFs, TLFs & TVSs, duly obtaining certification from the authorized person of the Municipalities / Corporations
- 5) The above PDs are requested to acknowledge the receipt of amount and shall furnish the expenditure particulars and utilization Certificates to this office by 5th of every month.

Encl: Annexure

To The Finance Manager, MEPMA, Hyderabad.

Copy to

1) All the Project Directors, MEPMA, TS for information and necessary action.

2) The AC LBs, for information.

3) The Addl.Commissioner(UCD), GHMC for information and necessary action.

Copy submitted to

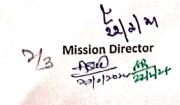
The Principal Secretary to Govt., MA & UD Dept., for favour of kind information.

ANNEXURE-I

Statement showing the Honorarium Released to Resource Persons from the month of July,2023 to September, 2023 (3 months)

(This is the Annexure of Predgs.Roc.No.e53523/MEPMA-G2/2018 Dated: 22.02.2024)

S.No.	District	No. of RPs	Honorarium amount @ Rs.4000/- per RP for the month of July 2023 to September 2023	Balance amount with the PDs as on 30.06.2023 (RPs honorarium)	Honorarium amount @ Rs.4000/- per RP for the month of July 2023 to September	Remarks
1	2	3	44	5	Sentember (4-5) 6	7
1	Adilabad	84	1008000	0	1008000/	
2	Bhadradri - Kothagudem	132	1584000	()	1584000 <	
3	GHMC	1054	12648000	, 0	12648000 /	
4	Hanmakonda	470	5640000	0	5640000 /	
5	Jagtial	170	2040000	60000	1980000	
6	Jangoan	36	432000	0	432000	
7	Jayashankar Bhupalapally	30	360000	0	360000/	
8	Jogulamba-Gadwal	95	1140000	0	1140000/	
. 9	Kamareddy	99	1188000	19476	1168524,	
10	Karimnagar	227	2724000	68000	2656000	
11	Khammam	242	2904000	0	2904000,	_
12	Komaram Bheem Asifabad	43	516000	0	516000 /	
12		1	8000	0	8000 /	
13	Mahabubabad	92	1104000	0	1104000/	
14	Mahabubnagar	134	1608000	20000	1588000,	
15	Mancherial	218	2616000	0	2616000/	
16	Medak	67	804000	0	804000 /	
17	Medchal-Malkajgiri	246	2952000	604766	2347234,	
18	Nagarkurnool	79	948000	0	948000,	
19	Nalgonda	232	2784000	1752000	1032000 ,	
20	Nirmal	97	1164000	0	1164000,	
21	Nizamabad	314	3768000	4000	3764000,	
22	Peddapalli	162	1944000	0	1944000 ,	
23	Rajanna Sircilla	119	1428000	8000	1420000/	1
24	Ranga Reddy	260	3120000	112000	3008000,	a a constant
25	Sangareddy	174	2088000	0	2088000 /	
26	Siddipet	136	1632000	0	1632000 ,	
27	Suryapet	219	2628000	296000	2332000	The region of the contraction
28	Wanaparthy	86	1032000	20000	1012000,	
29	Warangal	53	636000	0	636000	
30	Yadadri-Bhongir	99	1188000	20000	1168000,	
	Total	5470	65636000	2984242	62651758	



ANNEXURE-II

Statement showing the Honorarium Released to Resource Persons from the month of October,2023 to January 2024 (4 months)

(This is the Annexure of Prcdgs.Roc.No.e53523/MEPMA-G2/2018 Dated: 22-02.2024)

S.No.	District	No. of RPs	Honorarium amount @ Rs.6000/- per RP for the months from July 2023 to September 2023	Remarks
	2	3	4	5
1	Adilabad	85	2040000 /	(1)
2	Bhadradri - Kothagudem	132	3168000 /	
3	GHMC	1054	25296000 /	
4	Hanmakonda	470	11280000 /	
5	Jagtial	170	4080000	
6	Jangoan	2	24000 ,	2 new RPs from Dec 23 to Janaury 24
7	Jayashankar Bhupalapally	30	720000 -	
8	Jogulamba-Gadwal	95	2280000 /	
9	Kamareddy	99	2376000 /	
10	Karimnagar	227	5448000 /	
11	Khammam	242	5808000 /	
12	Komaram Bheem Asifabad	43	1032000	
		1	24000 /	1 new RP from Oct 23
13	Mahabubabad	92	2208000 /	,
14	Mahabubnagar	134	3216000 /	
15	Mancherial	218	5232000 /	
16	Medak	67	1608000~	
17	Medchal-Malkajgiri	249	5976000 /	
18	Nagarkurnool	79	1896000 /	,
19	Nalgonda	232	5568000,	
20	27. 1	97	2328000 /	8 new RPs working
20	Nirmal	8	144000 /	from Nov,23 to Jan,24
21	Nizamabad	314	7536000 ,	2 new RPs from Oct
21	Nizamaoad	2	48000 /	23 to Jan 24
22	Peddapalli	162	3888000 /	
23	Rajanna Sircilla	119	2856000 ,	
24	Ranga Reddy	260	6240000,	
		174	4176000 ,	
25	Sangareddy	8	192000 /	8 new RPs from Oct 23 to Jan 24
26	Siddipet	136	3264000 .	
27	Suryapet	219	5256000 ,	
28	Wanaparthy	86	2064000 /	
29	Warangal	53	1272000	W 12 CT 12 C
30	Yadadri-Bhongir	99	2376000 /	
	Total	5494	131784000	

